



CITY OF MELROSE
APPROPRIATIONS & OVERSIGHT COMMITTEE
CALENDAR • JUNE 16, 2022

Council Chamber, First Floor, Melrose City Hall Committee Meeting
562 Main Street, Melrose, MA 02176

7:18 PM

Attendee Name	Title	Status	Arrived
Jen Grigoraitis	Chair	Present	
Leila Migliorelli	Vice Chair	Excused	
Shawn M. MacMaster		Absent	
Jack Eccles		Present	
Mark Garipay		Present	
Maya Jamaledine		Present	
Robb Stewart		Present	
Manjula Karamcheti		Present	
John Obremski		Absent	
Ryan Williams		Absent	
Christopher Cinella	President, ex officio	Present	

Chair Grigoraitis notes that Vice Chair Migliorelli will not be in attendance for this meeting.

ORDER-2022-129 Transfer

A Transfer from Human Resource Salary and Wages (011521-511000) in the amount of \$2,000 (Two Thousand Dollars) to Human Resource Advertising (011522-520500).

Ought to Pass

City Council

ORDER-2022-132 Appropriation

An Appropriation from Free Cash, account 01-324001, in the amount of \$1,225,000 (One Million, Two Hundred Twenty-Five Thousand Dollars), to various stabilization accounts as set forth herein.

Ought to Pass

City Council

ORDER-2022-133 Appropriation

An Appropriation from Free Cash, account 01-324001, in the amount of \$34,010.35 (Thirty-Four Thousand, Ten Dollars and 35 Cents) to Pine Banks, Capital Outlay, account 016523-551099. This appropriation will be used to pave the parking lot by the playground & lodge.

Ought to Pass

City Council

ORDER-2022-134 Appropriation

An Appropriation from Free Cash, account 01-324001, in the amount of \$270,000 (Two Hundred Seventy Thousand Dollars) to various IT accounts as set forth herein.

Ought to Pass

City Council

ORDER-2022-136 Appropriation

An Appropriation from Free Cash, account 01-324001, in the amount of \$75,967.40 (Seventy-Five Thousand, Nine Hundred Sixty-Seven Dollars and Forty Cents) to various Community Service line items as set forth herein.

Ought to Pass

City Council

ORDER-2022-138 Appropriation

An Appropriation from Free Cash, account 01-324001 in the amount of \$76,400 (Seventy Six Thousand and four hundred dollars) to various general government accounts as set forth herein.

Ought to Pass

City Council

ORDER-2022-141 Transfer

A Transfer from Temporary Interest, account 017522-549100, in the amount of \$74,000 (Seventy Four Thousand Dollars) and a transfer from Health Insurance, account 019142-549201, in the amount of \$81,000 (Eighty One Thousand Dollars) to the City Solicitor budget as set forth herein.

Ought to Pass

City Council

ORDER-2022-143 Appropriation

An Appropriation from Mt. Hood Retained Earnings, account 620000-319000, in the amount of \$92,000 (Ninety-Two Thousand Dollars) to Mt. Hood Professional Services, account 620000-529000 to fulfill contract obligations.

Ought to Pass

City Council

ORDER-2022-146 Appropriation

An Appropriation from Ambulance Retained Earnings, account number 6500-31900, in the amount of \$73,355.98 (Seventy Three Thousand, Three Hundred Fifty-five dollars and ninety-eight cents) to various ambulance accounts as set forth herein.

Ought to Pass

City Council

ORDER-2022-147 Appropriation

An Appropriation from the Peg Access Cable Fund (#2922) in the amount of \$276,764.16 (Two Hundred Seventy - Six thousand, Seven Hundred Sixty-Four Thousand and sixteen cents) to MMTV and Melrose Public Schools.

Ought to Pass

City Council

ORDER-2022-149 Grant

An acceptance of the Municipal Fiber Grant awarded to Melrose MA in the amount of \$237,500 (Two Hundred Thirty Seven Thousand Dollars) with a \$12,500 (Twelve Thousand Five Hundred Dollar) match from IT Operating funds

Ought to Pass

**Appropriations &
Oversight Committee**