



CITY OF MELROSE
APPROPRIATIONS & OVERSIGHT COMMITTEE
CALENDAR • JUNE 13, 2022

Council Chamber, First Floor, Melrose City Hall Committee Meeting
562 Main Street, Melrose, MA 02176

7:30 PM

Attendee Name	Title	Status	Arrived
Jen Grigoraitis	Chair	Present	
Leila Migliorelli	Vice Chair	Absent	
Shawn M. MacMaster		Present	
Jack Eccles		Present	
Mark Garipay		Present	
Maya Jamaledine		Present	
Robb Stewart		Present	
Manjula Karamcheti		Present	
John Obremski		Absent	
Ryan Williams		Present	
Christopher Cinella	President, ex officio	Present	

ORDER-2022-126 Grant

Acceptance of One Hundred and Fifty Thousand Dollars (\$150,000) from An Act Relative to Immediate Covid-19 Recovery Needs for accessibility and safety improvements for the 2 elevators at the Melrose High School

Ought to Pass

City Council

ORDER-2022-127 Grant

Acceptance of Three (3) MassDOT Shared Streets and Spaces Program Grants for various equipment and pedestrian safety measures funded at a total of \$158,843.

Ought to Pass

City Council

ORDER-2022-128 Enterprise Fund

Proposed FY23 Sewer Rates

Ought to Pass

City Council

ORDER-2022-130 Appropriation

An Appropriation from Free Cash, account 01-324001, in the amount of \$341,621.03 (Three Hundred Forty-One Thousand, Six Hundred Twenty-One Thousand Dollars and Three Cents) to various Public Works Snow and Ice accounts as set forth herein.

Ought to Pass

City Council

ORDER-2022-131 Bond

Authorizing a Bond for the replacement of the Salt Shed.

Ought to Pass

City Council

ORDER-2022-135 Appropriation

An Appropriation from Free Cash, account 01-324001, in the amount of \$783,025.22 (Seven Hundred Eighty-Three Thousand, Twenty-Five Dollars and Twenty-Two Cents) to various Public Works Accounts as set forth herein.

Ought to Pass

City Council

ORDER-2022-144 Appropriation

An Appropriation from Water Retained Earnings, account 6100-319000, in the amount of \$570,098.10 (Five Hundred Seventy Thousand, ninety-eight dollars and ten cents) to various water accounts as set forth herein.

Ought to Pass

City Council

ORDER-2022-145 Appropriation

An Appropriation from Sewer Retained Earnings, account 6000-319000) in the amount of \$1,123,629.51 (One Million, One Hundred Twenty-Three Thousand, Six Hundred Twenty-Nine Thousand and fifty- one Cents) to various Sewer accounts as set forth herein.

Ought to Pass

City Council