



CITY OF MELROSE
APPROPRIATIONS & OVERSIGHT COMMITTEE
CALENDAR • JUNE 6, 2022

Council Chamber, First Floor, Melrose City Hall Budget Hearing
562 Main Street, Melrose, MA 02176

7:01 PM

Attendee Name	Title	Status	Arrived
Jen Grigoraitis	Chair	Present	
Leila Migliorelli	Vice Chair	Present	
Shawn M. MacMaster		Present	
Jack Eccles		Present	
Mark Garipay		Present	
Maya Jamaledine		Late	7:35 PM
Robb Stewart		Present	
Manjula Karamcheti		Present	
John Obremski		Late	7:57 PM
Ryan Williams		Present	
Christopher Cinella	President, ex officio	Present	

ORDER-2022-119 Operating Budgets (City, School, Regional School)

City of Melrose Operating Budget for Fiscal Year 2023 in the amount of \$95,256,080 (Ninety Five Million, Two Hundred Fifty-Six Thousand and Eighty Dollars)

Hold

**Appropriations &
Oversight Committee**

ORDER-2022-120 Revolving Fund/Reauthorization

Reauthorization of City of Melrose Revolving Fund table as first adopted by City Ordinance June 18th, 2018 and annually thereafter. Revolving Funds are further authorized under Massachusetts General Law Chapter 44 Section 53E 1/2.

Hold

**Appropriations &
Oversight Committee**

ORDER-2022-123 Enterprise Fund

Water Enterprise Operating Budget for Fiscal 2023 in the amount of \$6,119,429 (Six Million, One Hundred Nineteen Thousand, Four Hundred Twenty-Nine Dollars).

Ought to Pass

City Council

ORDER-2022-124 Enterprise Fund

Sewer Enterprise Operating Budget for Fiscal 2023 in the amount of \$8,793,909 (Eight Million, Seven Hundred Ninety-Three Thousand, Nine Hundred and Nine Dollars)

Ought to Pass

City Council