



City of Melrose Appropriations & Oversight Committee

Thursday, June 11, 2026, 6:00 PM
City Council Chamber, 1st Floor
562 Main Street, Melrose, MA 02176

AGENDA

NOTE:

To watch this meeting live visit mmtv3.org or local cable station MMTV (Channels 3, 15, 22 on Comcast or Channels 37, 38, 39 on Verizon)

Some Board and Commission meetings meet via zoom. Information on how to enable closed captioning for online commission meetings can be found by clicking [here](#).

I. CALL TO ORDER

Kimberly Vandiver	Vice Chair
Jason Chen	
Cal Finocchiaro	
Maya Jamaledine	
Manjula Karamcheti	
Elizabeth Kowal	
John Obremski	
Christopher Park	
Ryan Williams	
William Bradley Freeman	President, Ex Officio
Devin Romanul	Chair

II. MINUTES APPROVAL

A. Appropriations & Oversight Committee-Budget Hearing June 4, 2026 6:00 PM

Appropriations & Oversight Committee-Public Hearing for Water/Sewer Rates June 4,
2026 7:45 PM

Appropriations & Oversight Committee-Public Hearing for Operating Budget June 4, 2026
8:00 PM

III. PUBLIC COMMENT

When: Jun 11, 2026 06:00 PM Eastern Time (US and Canada)
Topic: A&O Committee-Budget Hearing

Join from PC, Mac, iPad, or Android:

<https://cityofmelrose->

[org.zoom.us/j/92197804480?pwd=cqT87S069mv3QITa2YxLLBeWD7JQJS.1](https://cityofmelrose-org.zoom.us/j/92197804480?pwd=cqT87S069mv3QITa2YxLLBeWD7JQJS.1)

Passcode:014833

Webinar ID: 921 9780 4480

IV. TRANSFERS

- A. **(ID # 2026-1298):** Requesting an interdepartmental transfer of funds from the Elections Salaries PT Line item (011621-512000) in the amount of \$24,437 to the Printing line item 011622-521000.
- B. **(ID # 2026-1294):** Transfer to DPW-Facilities (#402) in the amount of \$130,000 from various DPW accounts for June utilities.

V. DEPARTMENT BUDGET PRESENTATIONS

A.

Department	Presenter
Police	Chief Kevin Faller
211	Police
2665	<i>False Alarm Revolving Account</i>
Fire	Chief John White
221	Fire
Emergency Management	Chief John White
291	Emergency Management

VI. APPROPRIATIONS FOR FY27

- A. **(ID # 2026-1212):** Reauthorization of the revolving fund table for Fiscal Year 2027.
- B. **(ID # 2026-1208):** An Appropriation in the amount of \$126,652,797 to fund the Fiscal Year 2027 General Fund Operating Budget.

VII. APPROPRIATIONS FOR FY26

- A. **(ID # 2026-1238):** An Appropriation from Free Cash (account 01-324001) in the amount of \$400,000 to the Fire Department (#221) for projected overtime costs through the end of the Fiscal Year.

- B. **(ID # 2026-1239):** An Appropriation from Free Cash (account 01-324001) in the amount of \$30,000 to the Fire Department(#221) for projected motor vehicle repair through the end of the Fiscal Year.

VIII. ADJOURNMENT

The City of Melrose does not discriminate based on disability and is committed to hosting accessible meetings and events. Individuals with disabilities who need auxiliary aids and services for effective communication, written materials in alternative formats, or reasonable modifications in policies and procedures, in order to access the programs and activities of the City of Melrose or to attend meetings, should contact the City's ADA Coordinator, Polina Latta platta@cityofmelrose.org.