



# City of Melrose Appropriations & Oversight Committee

Monday, June 8, 2026, 6:00 PM  
City Council Chamber, 1st Floor  
562 Main Street, Melrose, MA 02176

## AGENDA

### NOTE:

To watch this meeting live visit [mmtv3.org](http://mmtv3.org) or local cable station MMTV (Channels 3, 15, 22 on Comcast or Channels 37, 38, 39 on Verizon)

Some Board and Commission meetings meet via zoom. Information on how to enable closed captioning for online commission meetings can be found by clicking [here](#).

### I. CALL TO ORDER

Kimberly Vandiver	Vice Chair
Jason Chen	
Cal Finocchiaro	
Maya Jamaledine	
Manjula Karamcheti	
Elizabeth Kowal	
John Obremski	
Christopher Park	
Ryan Williams	
William Bradley Freeman	President, Ex Officio
Devin Romanul	Chair

### II. MINUTES APPROVAL

Appropriations & Oversight Committee Budget Hearing June 4, 2026 6:00 PM

### III. PUBLIC COMMENT

When: Jun 8, 2026 06:00 PM Eastern Time (US and Canada)  
Topic: Appropriations & Oversight Committee Budget Hearing

Join from PC, Mac, iPad, or Android:

<https://cityofmelrose-org.zoom.us/j/96749944419?pwd=0alp4nec7vbGI985r7KQBaYzfp2UeW.1>

Passcode:491729

Webinar ID: 967 4994 4419

**IV. TRANSFERS**

- A. **(ID # 2026-1290):** A transfer in the amount of \$69,000 from Health Insurance (#914) to Workers Compensation (#912) to fund estimated costs through the end of the fiscal year.
- B. **(ID # 2026-1293):** Requesting a transfer of \$7,000 from the Memorial Building Salaries account 016931-511000 to the Memorial Building Professional Services account 016932-529000 to cover the FY26 HVAC repairs.

**V. DEPARTMENT BUDGET PRESENTATIONS**

A.

Department	Presenter	
145	<b>Treasurer/Collector</b>	Kathryn Armata, Treasurer/Collector
711	<i>Municipal Debt</i>	
751	<i>Municipal Debt Int</i>	
752	<i>Projected Debt</i>	
916	<i>Medicare City Portion</i>	
296	<b>Parking</b>	Kathryn Armata, Treasurer/Collector
693	<b>Memorial Hall</b>	Kathy Pigott-Brodeur, Director, Memorial Hall
631	<b>Recreation</b>	Frank Oliveri, Recreation Director
2652	<i>Recreation Revolving Account</i>	
2669	<b>Park Permits Revolving Account</b>	Rob Carillo, Parks Superintendent
653	<b>Mt Hood Enterprise Fund 6200</b>	
652	<b>Pine Banks</b>	Hank Kezer, President, Pine Banks Board

**VI. APPROPRIATIONS FOR FY27**

- A. **(ID # 2026-1204):** An Appropriation in the amount of \$2,236,997 to fund the Fiscal Year 2027 Mt. Hood Enterprise Fund budget.
- B. **(ID # 2026-1212):** Reauthorization of the revolving fund table for Fiscal Year 2027.
- C. **(ID # 2026-1208):** An Appropriation in the amount of \$126,652,797 to fund the Fiscal Year 2027 General Fund Operating Budget.

**VII. ORDERS**

- A. **(ID # 2026-1240):** An order to increase the Recreation Revolving Fund (#2652) spending limit for the remainder of Fiscal Year 2026 from \$500,000 to \$575,000.
- B. **(ID # 2026-1241):** Acceptance of a donation to the Parks Department for the purchase and maintenance of AED units at parks throughout the City.

**VIII. APPROPRIATIONS FOR FY26**

- A. **(ID # 2026-1171):** An Appropriation from Free Cash (account 01-324001) to Memorial Building (#693) in the amount of \$50,000 for boiler replacement and HVAC controls.
- B. **(ID # 2026-1237):** An Appropriation from Free Cash (account 01-324001) in the amount of \$17,000 to the Parks Department for the Purchase of AEDs for playing fields.
- C. **(ID # 2026-1249):** An Appropriation from Mt. Hood Retained Earnings (account 620000-319000) in the amount of \$200,000 to Mt. Hood Reserve Fund (8417-490000).
- D. **(ID # 2026-1250):** An Appropriation from Mt. Hood Retained Earnings (account 620000-319000) in the amount of \$150,000 to Mt. Hood Professional Services (account 620000-529000) to fulfill contract obligations.

**IX. ADJOURNMENT**

The City of Melrose does not discriminate based on disability and is committed to hosting accessible meetings and events. Individuals with disabilities who need auxiliary aids and services for effective communication, written materials in alternative formats, or reasonable modifications in policies and procedures, in order to access the programs and activities of the City of Melrose or to attend meetings, should contact the City's ADA Coordinator, Polina Latta [platta@cityofmelrose.org](mailto:platta@cityofmelrose.org).