



City of Melrose Appropriations & Oversight Committee

Monday, June 1, 2026, 6:00 PM
City Council Chamber, 1st Floor
562 Main Street, Melrose, MA 02176

AGENDA

NOTE:

To watch this meeting live visit mmtv3.org or local cable station MMTV (Channels 3, 15, 22 on Comcast or Channels 37, 38, 39 on Verizon)

Some Board and Commission meetings meet via zoom. Information on how to enable closed captioning for online commission meetings can be found by clicking [here](#).

I. CALL TO ORDER

Kimberly Vandiver	Vice Chair
Jason Chen	
Cal Finocchiaro	
Maya Jamaledine	
Manjula Karamcheti	
Elizabeth Kowal	
John Obremski	
Christopher Park	
Ryan Williams	
William Bradley Freeman	President, Ex Officio
Devin Romanul	Chair

II. MINUTES APPROVAL

Appropriations & Oversight Committee Meeting May 21, 2026 7:00 PM

III. PUBLIC COMMENT

When: Jun 1, 2026 06:00 PM Eastern Time (US and Canada)
Topic: Appropriations & Oversight Meeting

Join from PC, Mac, iPad, or Android:

<https://cityofmelrose-org.zoom.us/j/93112986411?pwd=RP7HSDVTQrwR1OCUDRqzi7YuhTf3eP.1>

Passcode:242871

Webinar ID: 931 1298 6411

IV. APPROPRIATIONS FREE CASH

- A. **(ID # 2026-1145):** An Appropriation from Free Cash (account 01-324001) to the Assessing Department (#141) in the amount of \$9,000 to cover the cost of mailing tax impact notices to all taxpayers in Melrose.

V. DEPARTMENT BUDGET PRESENTATIONS

A.

Department	Presenter
141	Assessor
135	Auditor
942	<i>Stabilization Fund/OPEB Funds</i>
	Capital Outlay
300	School
399	Regional School Assessment (NMRVHS)
399	Essex Agricultural
399	Lexington Minuteman

VI. APPROPRIATIONS FOR FY27

- A. **(ID # 2026-1215):** An Appropriation in the amount of \$348,948.80 for Other Funding Sources (OFS) for Fiscal Year 2027.
- B. **(ID # 2026-1208):** An Appropriation in the amount of \$126,652,797 to fund the Fiscal Year 2027 General Fund Operating Budget.

VII. APPROPRIATIONS FREE CASH CONTINUED

- A. **(ID # 2026-1172):** An Appropriation from Free Cash (account 01-324001) to the School Department (#300) in the amount of \$12,193.20 to purchase vape detectors for MVMMS.
- B. **(ID # 2026-1173):** An Appropriation from Free Cash (account 01-324001) to the School Department (#300) in the amount of \$72,180 to purchase MHS Band uniforms.

- C. **(ID # 2026-1174):** An Appropriation from Free Cash (account 01-324001) to the School Department (#300) in the amount of \$44,296.32 for the purchase of athletic equipment.
- D. **(ID # 2026-1242):** An Appropriation from Free Cash (account 01-324001) in the amount of \$560,000 to the City Stabilization fund (#8401).

VIII. ADJOURNMENT

The City of Melrose does not discriminate based on disability and is committed to hosting accessible meetings and events. Individuals with disabilities who need auxiliary aids and services for effective communication, written materials in alternative formats, or reasonable modifications in policies and procedures, in order to access the programs and activities of the City of Melrose or to attend meetings, should contact the City's ADA Coordinator, Polina Latta platta@cityofmelrose.org.