



CITY OF MELROSE
APPROPRIATIONS & OVERSIGHT COMMITTEE
CALENDAR • MAY 16, 2022

Council Chamber, First Floor, Melrose City Hall Budget Hearing
562 Main Street, Melrose, MA 02176

8:40 PM

Attendee Name	Title	Status	Arrived
Jen Grigoraitis	Chair	Present	
Leila Migliorelli	Vice Chair	Present	
Shawn M. MacMaster		Present	
Jack Eccles		Present	
Mark Garipay		Present	
Maya Jamaled dine		Present	
Robb Stewart		Present	
Manjula Karamcheti		Present	
John Obremski		Present	
Ryan Williams		Present	
Christopher Cinella	President, ex officio	Present	

ORDER-2022-119 Operating Budgets (City, School, Regional School)

City of Melrose Operating Budget for Fiscal Year 2023 in the amount of \$95,256,080 (Ninety Five Million, Two Hundred Fifty-Six Thousand and Eighty Dollars)

Held in Committee

**Appropriations &
Oversight Committee**

ORDER-2022-120 Revolving Fund/Reauthorization

Reauthorization of City of Melrose Revolving Fund table as first adopted by City Ordinance June 18th, 2018 and annually thereafter. Revolving Funds are further authorized under Massachusetts General Law Chapter 44 Section 53E 1/2.

Held in Committee

**Appropriations &
Oversight Committee**

ORDER-2022-122 Enterprise Fund

Mt. Hood Operating Budget for Fiscal 2023 in the amount of \$1,572,549 (One Million, Five Hundred Seventy-Two Thousand, Five Hundred and Forty-Nine Dollars)

Ought to Pass

**Appropriations &
Oversight Committee**