



City of Melrose Appropriations & Oversight Committee

Thursday, May 21, 2026, 7:00 PM
City Council Chamber, 1st Floor
562 Main Street, Melrose, MA 02176

AGENDA

NOTE:

To watch this meeting live visit mmtv3.org or local cable station MMTV (Channels 3, 15, 22 on Comcast or Channels 37, 38, 39 on Verizon)

Some Board and Commission meetings meet via zoom. Information on how to enable closed captioning for online commission meetings can be found by clicking [here](#).

I. CALL TO ORDER

Kimberly Vandiver	Vice Chair
Jason Chen	
Cal Finocchiaro	
Maya Jamaledine	
Manjula Karamcheti	
Elizabeth Kowal	
John Obremski	
Christopher Park	
Ryan Williams	
William Bradley Freeman	President, Ex Officio
Devin Romanul	Chair

II. MINUTES APPROVAL

Appropriations & Oversight Budget Committee Meeting May 18, 2026 7:00 PM

III. PUBLIC COMMENT

When: May 21, 2026 07:00 PM Eastern Time (US and Canada)
Topic: Appropriations & Oversight Committee Meeting

Join from PC, Mac, iPad, or Android:

<https://cityofmelrose-org.zoom.us/j/94445450453?pwd=tvWoBbcGBhitkouMkKqkOBNtSmLrQ0.1>
Passcode:923670

Webinar ID: 944 4545 0453

IV. DEPARTMENT BUDGET PRESENTATIONS

A.

Department	Presenter
151	City Solicitor
611	Library
152	Human Resources
912	<i>Worker's Comp</i>
913	<i>Unemployment</i>
914	<i>Health Contractual</i>
911	Pension/Retirement

V. APPROPRIATIONS

A. **(ID # 2026-1208):** An Appropriation in the amount of \$126,652,797 to fund the Fiscal Year 2027 General Fund Operating Budget.

VI. ADJOURNMENT

The City of Melrose does not discriminate based on disability and is committed to hosting accessible meetings and events. Individuals with disabilities who need auxiliary aids and services for effective communication, written materials in alternative formats, or reasonable modifications in policies and procedures, in order to access the programs and activities of the City of Melrose or to attend meetings, should contact the City's ADA Coordinator, Polina Latta platta@cityofmelrose.org.