



City of Melrose Appropriations & Oversight Committee

Monday, May 18, 2026, 7:00 PM
City Council Chamber, 1st Floor
562 Main Street, Melrose, MA 02176

AGENDA

NOTE:

To watch this meeting live visit mmtv3.org or local cable station MMTV (Channels 3, 15, 22 on Comcast or Channels 37, 38, 39 on Verizon)

Some Board and Commission meetings meet via zoom. Information on how to enable closed captioning for online commission meetings can be found by clicking [here](#).

I. CALL TO ORDER

Kimberly Vandiver	Vice Chair
Jason Chen	
Cal Finocchiaro	
Maya Jamaledine	
Manjula Karamcheti	
Elizabeth Kowal	
John Obremski	
Christopher Park	
Ryan Williams	
William Bradley Freeman	President, Ex Officio
Devin Romanul	Chair

II. MINUTES APPROVAL

Appropriations & Oversight Committee Meeting May 14, 2026 7:00 PM

III. PUBLIC COMMENT

When: May 18, 2026 07:00 PM Eastern Time (US and Canada)

Topic: Appropriations & Oversight Committee-Budget Hearing Meeting

Join from PC, Mac, iPad, or Android:

<https://cityofmelrose->

org.zoom.us/j/91329711764?pwd=NbNOYzt7Q3PzplhbaMgikSDg0s734s.1

Passcode:224249

Webinar ID: 913 2971 1764

IV. DEPARTMENT BUDGET PRESENTATIONS

A.

Department	Presenter
n/a	Revenues Overview
121	Mayor
543	Veteran Services
2607	<i>Veteran Services Revolving Account</i>
541	Council on Aging
2811	<i>Council on Aging Revolving Account</i>
161	City Clerk
162	<i>Election/Registrar</i>
112	City Council

V. APPROPRIATIONS FOR FY27

- A. **(ID # 2026-1208):** An Appropriation in the amount of \$126,652,797 to fund the Fiscal Year 2027 General Fund Operating Budget.
- B. **(ID # 2026-1212):** Reauthorization of the revolving fund table for Fiscal Year 2027.

VI. APPROPRIATIONS FOR FY26

- A. **(ID # 2026-1169):** An Appropriation from Free Cash (account 01-324001) to the Veterans Services Department (#543) in the amount of \$30,000 to design and fabricate a new Welcome Home Veterans Sign for the City.
- B. **(ID # 2026-1178):** An Appropriation from Free Cash (account 01-324001) to the Election Department (#162) in the amount of \$3,000 for a mailing.

VII. ADJOURNMENT

The City of Melrose does not discriminate based on disability and is committed to hosting accessible meetings and events. Individuals with disabilities who need auxiliary aids and services for effective communication, written materials in alternative formats, or reasonable modifications in policies and procedures, in order to access the programs and activities of the

City of Melrose or to attend meetings, should contact the City's ADA Coordinator, Polina Latta
platta@cityofmelrose.org.