



City of Melrose
City Council
Regular Meeting

Monday, May 11, 2026, 7:45 PM
City Council Chamber, 1st Floor
562 Main Street, Melrose, MA 02176

AGENDA

NOTE:

To watch this meeting live visit mmtv3.org or local cable station MMTV (Channels 3, 15, 22 on Comcast or Channels 37, 38, 39 on Verizon)

Some Board and Commission meetings meet via zoom. Information on how to enable closed captioning for online commission meetings can be found by clicking [here](#).

I. CALL TO ORDER

Jason Chen
Cal Finocchiaro
Maya Jamaledine
Manjula Karamcheti
Elizabeth Kowal
John Obremski
Christopher Park
Devin Romanul
Kimberly Vandiver
Ryan Williams
Brad Freeman, President

Pledge of Allegiance

II. MINUTES APPROVAL

A. City Council Regular Meeting May 4, 2026 7:45 PM

III. PUBLIC COMMENT

When: May 11, 2026 07:45 PM Eastern Time (US and Canada)
Topic: Special City Council Meeting

Join from PC, Mac, iPad, or Android:

<https://cityofmelrose-org.zoom.us/j/95796350398?pwd=9GS511ZmBpl1GjNclJU3JcCk2RfkgW.1>
Passcode:099939
Webinar ID: 957 9635 0398

IV. COMMUNICATIONS FROM THE HONORABLE MAYOR & OTHER CITY OFFICIALS

V. NEW BUSINESS

A. Filings by the Honorable Mayor

i. Appointments/Reappointments

ii. Appropriations

1. **(ID # 2026-1204):** An Appropriation in the amount of \$2,236,997 to fund the Fiscal Year 2027 Mt. Hood Enterprise Fund budget.
2. **(ID # 2026-1205):** An Appropriation in the amount of \$8,461,623 to fund the Fiscal 2027 Sewer Enterprise Fund budget.
3. **(ID # 2026-1206):** An Appropriation in the amount of \$6,702,788 to fund the Fiscal Year 2027 Water Enterprise fund budget.
4. **(ID # 2026-1207):** An Appropriation in the amount of \$3,639,322 to fund the Fiscal Year 2027 Solid Waste Enterprise fund budget.
5. **(ID # 2026-1208):** An Appropriation in the amount of \$126,652,797 to fund the Fiscal Year 2027 General Fund Operating Budget.
6. **(ID # 2026-1212):** Reauthorization of the revolving fund table for Fiscal Year 2027.
7. **(ID # 2026-1213):** Fiscal Year 2027 Water Rates
8. **(ID # 2026-1214):** Fiscal Year 2027 Sewer Rates.
9. **(ID # 2026-1215):** An Appropriation in the amount of \$348,948.80 for Other Funding Sources (OFS) for Fiscal Year 2027.

B. Filings by members of the Honorable City Council

VI. UNFINISHED BUSINESS

A. Appropriations

- i. **(ID # 2026-1147):** Appropriation from Free Cash (account 01-324001) in the amount of \$170,000 to Capital Outlay (#931) to purchase a sidewalk plow.
- ii. **(ID # 2026-1148):** Appropriation from Free Cash (account 01-324001) in the amount of \$880,000 to Capital Outlay (#931) to purchase DPW Vehicles.
- iii. **(ID # 2026-1149):** Appropriation from Free Cash (account 01-324001) in the amount of \$865,000 to DPW-Snow (#431) to close the snow and ice deficit for FY26.
- iv. **(ID # 2026-1150):** Appropriation from Free Cash (account 01-324001) in the amount of \$244,944 to the School Department (#1620) for medicaid reimbursement received in FY25.
- v. **(ID # 2026-1188):** Appropriation from Free Cash (account 01-324001) in the amount of \$10,000 to DPW-Highway (#422) to purchase bike racks.

VII. REPORTS FROM COMMITTEES

VIII. EXPIRIES

IX. RULE 36 REPORTS

X. ADJOURNMENT

The City of Melrose does not discriminate based on disability and is committed to hosting accessible meetings and events. Individuals with disabilities who need auxiliary aids and services for effective communication, written materials in alternative formats, or reasonable modifications in policies and procedures, in order to access the programs and activities of the City of Melrose or to attend meetings, should contact the City's ADA Coordinator, Polina Latta platta@cityofmelrose.org.