



City of Melrose
Melrose School Committee
Regular Meeting

Tuesday, April 28, 2026, 7:00 PM
562 Main Street, Melrose, MA 02176
Council Chamber, First Floor, Melrose City Hall

AGENDA

NOTE

To watch this meeting live, visit mmtv3.org or local cable station MMTV (Comcast - Ch 3, 15, 22 or Verizon - Ch 37, 38, 39)

To speak during Public Comment, use zoom link <https://cityofmelrose-org.zoom.us/my/specialmtg>
Meeting ID: 382 229 5129 Passcode: 665001

1. CALL TO ORDER/PLEDGE

Margaret Raymond Driscoll	Member
Jen Grigoraitis	Mayor
Matt Hartman	Vice Chair
Melissa Holleran	Member
Seamus Kelley	Chair
Sheri Leo	Member
Jen Razi-Thomas	Member
Cari Berman	Superintendent
Ken Kelley	Deputy Superintendent

2. PUBLIC COMMENT

3. ANNOUNCEMENTS OF THE SUPERINTENDENT

4. REPORT OF THE STUDENT REPRESENTATIVES

5. CONSENT AGENDA

1. Warrants

FY26 School - [S26078](#) - \$395,066.50

FY26 Refunds - [S26079](#) - \$19.00

2. Regular Meeting Minutes: April 14, 2026

3. Cafeteria Report

4. Surplus Memo

6. SUBCOMMITTEES (COMMITTEE OF THE WHOLE)

1. Finance and Facilities - Margaret Driscoll/Melissa Holleran

A Vote: Monthly Budget Summary/Grants

B Report: Special Education Expense Update

2. Policy and Planning - Matt Hartman/Margaret Driscoll

3. Educational Programs and Personnel - Jen Razi-Thomas/Sheri Leo

7. ANNOUNCEMENTS OF THE CHAIR

1. Report: Rolling Agenda

2. Report: Outreach

8. ADJOURN

PRELIMINARY CITY OF MELROSE WARRANT REPORT

DATE: 04/28/2026
WARRANT: S26078
AMOUNT: 395,066.50

Kerriann Golden
CFO/City Auditor

To the Accounting Office:
The following named bills of the School Department amounting in the agreed to total above are hereby approved and you are requested to place them on a warrant payment.

Approved: _____

PRELIMINARY CITY OF MELROSE WARRANT REPORT

Detail Invoice List

WARRANT: S26078 04/28/2026

CASH ACCOUNT: 00		104200		EASTERN VENDOR 1132							
VENDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	DOCUMENT	VOUCHER	CHECK	
20661	KING BRIAN TRANSPORTA	0002	265333	INV	04/28/2026	814		347466	472843		
	ACCOUNT DETAIL					LINE AMOUNT					
	1 1141400 53450	3300	SPED	IN TRAN		8,215.00					
							8,215.00				
20661	KING BRIAN TRANSPORTA	0002	265333	INV	04/28/2026	815		347598	472976		
	ACCOUNT DETAIL					LINE AMOUNT					
	1 1141400 53450	3300	SPED	IN TRAN		8,800.00					
							8,800.00				
20661	KING BRIAN TRANSPORTA	0002	265333	INV	04/28/2026	817		347769	473150		
	ACCOUNT DETAIL					LINE AMOUNT					
	1 1141400 53450	3300	SPED	IN TRAN		8,640.00					
							8,640.00				
							CHECK TOTAL				
							25,655.00				
18325	AMAZON CAPITAL SERVIC	0004	26307096	INV	04/28/2026	13N9-7X1X-6VCQ		347467	472844		
	ACCOUNT DETAIL					LINE AMOUNT					
	1 18512 55500	6300	ED STAT	GEN SUPP		37.84					
							37.84				
18325	AMAZON CAPITAL SERVIC	0004	26307095	INV	04/28/2026	11XM-RQ93-XVWF		347468	472845		
	ACCOUNT DETAIL					LINE AMOUNT					
	1 18512 55500	6300	ED STAT	GEN SUPP		137.73					
							137.73				
18325	AMAZON CAPITAL SERVIC	0004	26307095	INV	04/28/2026	1VWF-JKPT-M1XG		347469	472846		
	ACCOUNT DETAIL					LINE AMOUNT					
	1 18512 55500	6300	ED STAT	GEN SUPP		23.88					
							23.88				
18325	AMAZON CAPITAL SERVIC	0004	26301143	INV	04/28/2026	1TYM-P33H-9XJK		347528	472905		
	ACCOUNT DETAIL					LINE AMOUNT					
	1 12002 530000		SCHLUN EXPOTHER SUPP			353.64					
							353.64				
18325	AMAZON CAPITAL SERVIC	0004	26307075	INV	04/28/2026	17QF-GL9J-KHCX		347599	472977		
	ACCOUNT DETAIL					LINE AMOUNT					
	1 18512 55500	6300	ED STAT	GEN SUPP		475.76					
							475.76				
18325	AMAZON CAPITAL SERVIC	0004	26307075	INV	04/28/2026	1JHV-JG6C-61G4		347600	472978		
	ACCOUNT DETAIL					LINE AMOUNT					
	1 18512 55500	6300	ED STAT	GEN SUPP		8.13					
							8.13				

PRELIMINARY CITY OF MELROSE WARRANT REPORT

Detail Invoice List

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VENDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	DOCUMENT	VOUCHER	CHECK	
18325	AMAZON CAPITAL SERVIC	0004	26307084	INV	04/28/2026	1XQX-3DCV-JG6J		347601	472979		
	ACCOUNT DETAIL					LINE AMOUNT					
	1 18512 55500 6300		ED STAT	GEN SUPP		457.59					
							457.59				
18325	AMAZON CAPITAL SERVIC	0004	26307084	INV	04/28/2026	1GMY-JQXY-LTQN		347602	472980		
	ACCOUNT DETAIL					LINE AMOUNT					
	1 18512 55500 6300		ED STAT	GEN SUPP		10.99					
							10.99				
18325	AMAZON CAPITAL SERVIC	0004	26307084	INV	04/28/2026	1QTW-LCDP-W3XJ		347603	472981		
	ACCOUNT DETAIL					LINE AMOUNT					
	1 18512 55500 6300		ED STAT	GEN SUPP		22.97					
							22.97				
18325	AMAZON CAPITAL SERVIC	0004	26307094	INV	04/28/2026	1JFP-PY4T-NQQJ		347604	472982		
	ACCOUNT DETAIL					LINE AMOUNT					
	1 18512 55500 6300		ED STAT	GEN SUPP		426.36					
							426.36				
18325	AMAZON CAPITAL SERVIC	0004	26307097	INV	04/28/2026	1VM6-MH1Q-4DDJ		347605	472983		
	ACCOUNT DETAIL					LINE AMOUNT					
	1 18512 55500 6300		ED STAT	GEN SUPP		125.75					
							125.75				
18325	AMAZON CAPITAL SERVIC	0004	26316050	INV	04/28/2026	1F1J-Q43H-N7JT		347606	472984		
	ACCOUNT DETAIL					LINE AMOUNT					
	1 1116350 55500 2430		ROOSVLT	RV GEN SUP		98.74					
							98.74				
18325	AMAZON CAPITAL SERVIC	0004	26316050	INV	04/28/2026	1RL9-FYCK-6RRR		347607	472985		
	ACCOUNT DETAIL					LINE AMOUNT					
	1 1116350 55500 2430		ROOSVLT	RV GEN SUP		97.20					
							97.20				
18325	AMAZON CAPITAL SERVIC	0004	26301148	INV	04/28/2026	19RD-MT7G-GN7L		347640	473018		
	ACCOUNT DETAIL					LINE AMOUNT					
	1 12002 530000		SCHLUN EXPOTHER SUPP			293.53					
							293.53				
18325	AMAZON CAPITAL SERVIC	0004	26331099	INV	04/28/2026	1XFG-WN7T-6161		347709	473090		
	ACCOUNT DETAIL					LINE AMOUNT					
	1 1131000 57612 2210		H.S.	HS GRAD		158.00					
							158.00				

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CASH ACCOUNT: 00		104200		EASTERN VENDOR 1132							
VENDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	DOCUMENT	VOUCHER	CHECK	
18325	AMAZON CAPITAL SERVIC	0004	26331099	INV	04/28/2026	1G9P-PDYV-CDN1		347710	473091		
	ACCOUNT DETAIL					LINE AMOUNT					
	1 1131000 57612	2210	H.S.	HS GRAD		261.00	261.00				
18325	AMAZON CAPITAL SERVIC	0004	26331103	INV	04/28/2026	1MND-Y6HQ-GFPR		347714	473095		
	ACCOUNT DETAIL					LINE AMOUNT					
	1 1131128 55500	2415	HS SCI	HS SCI SUP		338.64	338.64				
18325	AMAZON CAPITAL SERVIC	0004	26314036	INV	04/28/2026	16NJ-C6JC-6PHM		347716	473097		
	ACCOUNT DETAIL					LINE AMOUNT					
	1 1114350 55500	2415	LINCOLN	LN INS SUP		37.84	37.84				
18325	AMAZON CAPITAL SERVIC	0004	26314037	INV	04/28/2026	1JLF-T9CM-7WVC		347718	473099		
	ACCOUNT DETAIL					LINE AMOUNT					
	1 1114350 55500	2430	LINCOLN	LN GEN SUP		9.99	9.99				
18325	AMAZON CAPITAL SERVIC	0004	26316048	INV	04/28/2026	1V31-YMNJ-DF4Q		347740	473121		
	ACCOUNT DETAIL					LINE AMOUNT					
	1 1116350 55500	2415	ROOSVLT	RV INS SUP		133.38	133.38				
18325	AMAZON CAPITAL SERVIC	0004	26331097	INV	04/28/2026	1J9Q-7HVW-QM4W		347741	473122		
	ACCOUNT DETAIL					LINE AMOUNT					
	1 1131130 55503	2420	HS SOC ST	HS SS E/T		73.74	73.74				
18325	AMAZON CAPITAL SERVIC	0004	26321057	INV	04/28/2026	19XJ-QN4X-3WPY		347743	473124		
	ACCOUNT DETAIL					LINE AMOUNT					
	1 1121130 55500	2415	MS SOC ST	MS SS SUP		150.66	150.66				
18325	AMAZON CAPITAL SERVIC	0004	26321056	INV	04/28/2026	1CXT-CLH7-CY7C		347744	473125		
	ACCOUNT DETAIL					LINE AMOUNT					
	1 1121120 55502	2410	MS MED/LIB	MS LIB MAT		249.95	249.95				
						CHECK TOTAL	3,983.31				
20317	SHEILA ANN BARRY	0000	26341087	INV	04/28/2026	MEL2607		347770	473151		
	ACCOUNT DETAIL					LINE AMOUNT					
	1 1141400 52400	2320	SPED	OTH COST		2,199.60	2,199.60				

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CASH ACCOUNT: 00		104200		EASTERN VENDOR 1132							
VENDOR	REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	DOCUMENT	VOUCHER	CHECK		
102225	BRANDON RESIDENTIAL T	0000	26341046	INV	04/28/2026	27490					
	ACCOUNT DETAIL					CHECK TOTAL				2,199.60	
	1 1141400 53901 9300	SPED	NON-PUBLIC			LINE AMOUNT		347608	472986		
										10,965.02	
						CHECK TOTAL				10,965.02	
128180	CAPITAL LEASE GROUP L	0000	26335119	INV	04/28/2026	526019 - A					
	ACCOUNT DETAIL					LINE AMOUNT					
	1 1135700 53450 3510	ATHL	AT TRANS					347711	473092		
										2,397.00	
						CHECK TOTAL				2,397.00	
146800	COMPASS GROUP USA, IN	0001	26301036	INV	04/28/2026	X039760626					
	ACCOUNT DETAIL					LINE AMOUNT					
	1 12002 520000	SCHLUN EXPPURCH SVCS						347471	472848		
										144,512.05	
						CHECK TOTAL				144,512.05	
169793	COMCAST	0001	26301024	INV	04/28/2026	04092026					
	ACCOUNT DETAIL					LINE AMOUNT					
	1 1199000 53614 4130	SYS-WIDE	PHONE SW					347774	473155		
										12.59	
						CHECK TOTAL				12.59	
186250	COTTING SCHOOL INC	0000	26341107	INV	04/28/2026	INV4121					
	ACCOUNT DETAIL					LINE AMOUNT					
	1 1475254 52400 2320	CONT SVC	ASSESS/TSE					347609	472987		
										1,417.50	
						CHECK TOTAL				1,417.50	
241600	EASTER SEALS MASSACHU	0000	26341142	INV	04/28/2026	112819					
	ACCOUNT DETAIL					LINE AMOUNT					
	1 1475264 52400 2320	CONT SVC	CONTR SVCS					347610	472988		
										2,250.00	
						CHECK TOTAL				2,250.00	

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CASH ACCOUNT: 00		104200		EASTERN VENDOR 1132							
VENDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	DOCUMENT	VOUCHER	CHECK	
15751	EI US, LLC.	0001	26341088	INV	04/28/2026	INV308211		347472	472849		
	ACCOUNT DETAIL					LINE AMOUNT					
	1 1141400 52400	2320	SPED	OTH COST		1,656.00					
							1,656.00				
15751	EI US, LLC.	0001	26341088	INV	04/28/2026	INV312093		347772	473153		
	ACCOUNT DETAIL					LINE AMOUNT					
	1 1141400 52400	2320	SPED	OTH COST		383.70					
							383.70				
						CHECK TOTAL	2,039.70				
20215	FOLLETT CONTENT SOLUT	0001	26321053	INV	04/28/2026	729459		347535	472913		
	ACCOUNT DETAIL					LINE AMOUNT					
	1 1121120 55502	2410	MS MED/LIB	MS LIB MAT		2,888.50					
							2,888.50				
						CHECK TOTAL	2,888.50				
12942	INTERNATIONAL TRANSLA	0000	26396139	INV	04/28/2026	INV-04826		347552	472930		
	ACCOUNT DETAIL					LINE AMOUNT					
	1 1196000 52400	2110	CUR&PDEV	CR TRANS		396.65					
							396.65				
12942	INTERNATIONAL TRANSLA	0000	26341086	INV	04/28/2026	INV-04878		347771	473152		
	ACCOUNT DETAIL					LINE AMOUNT					
	1 1141400 52400	2320	SPED	OTH COST		786.75					
							786.75				
						CHECK TOTAL	1,183.40				
394530	JUSTICE RESOURCE INST	0000	26341035	INV	04/28/2026	12450926MELLC		347611	472989		
	ACCOUNT DETAIL					LINE AMOUNT					
	1 1141400 53901	9300	SPED	NON-PUBLIC		7,951.02					
							7,951.02				
394530	JUSTICE RESOURCE INST	0000	26341036	INV	04/28/2026	12450926MEL		347612	472990		
	ACCOUNT DETAIL					LINE AMOUNT					
	1 1141400 53901	9300	SPED	NON-PUBLIC		7,951.02					
							7,951.02				
						CHECK TOTAL	15,902.04				

PRELIMINARY CITY OF MELROSE WARRANT REPORT

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CASH ACCOUNT: 00		104200		EASTERN VENDOR 1132							
VENDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	DOCUMENT	VOUCHER	CHECK	
13891	VOYAGER SOPRIS LEARNI	0001	26396134	INV	04/28/2026	8821704		347508	472885		
	ACCOUNT DETAIL					LINE AMOUNT					
	1 1196000 55502 2410		CUR&PDEV	CR INS MAT		518.10					
							518.10				
						CHECK TOTAL	518.10				
810330	MACAVOY JOYCE & KOWAL	0000	26341075	INV	04/28/2026	2919		347473	472850		
	ACCOUNT DETAIL					LINE AMOUNT					
	1 1199000 53401 1430		SYS-WIDE	LEGAL SVCS		9,154.35					
							9,154.35				
						CHECK TOTAL	9,154.35				
10623	MASSACHUSETTS MUSIC E	0000	26396115	INV	04/28/2026	47391		347475	472852		
	ACCOUNT DETAIL					LINE AMOUNT					
	1 1196000 52400 2358		CUR&PDEV	CONTR SVCS		600.00					
							600.00				
						CHECK TOTAL	600.00				
508800	MASSACHUSETTS SCHOOL	0000	26396116	INV	04/28/2026	03930		347719	473100		
	ACCOUNT DETAIL					LINE AMOUNT					
	1 1482254 52400 2356		FY25CONSV	FY25CONSV		100.00					
							100.00				
508800	MASSACHUSETTS SCHOOL	0000	26396116	INV	04/28/2026	03929		347720	473101		
	ACCOUNT DETAIL					LINE AMOUNT					
	1 1482254 52400 2356		FY25CONSV	FY25CONSV		220.00					
							220.00				
						CHECK TOTAL	320.00				
15447	MAXIM HEALTHCARE SERV	0001	26341074	INV	04/28/2026	V29854674		347613	472991		
	ACCOUNT DETAIL					LINE AMOUNT					
	1 1141400 53450 3300		SPED	IN TRAN		13,200.00					
							13,200.00				
						CHECK TOTAL	13,200.00				
542100	MELROSE SCHOOL FOOD S	0000	26307014	INV	04/28/2026	ES 2635		347477	472854		
	ACCOUNT DETAIL					LINE AMOUNT					
	1 18512 53000 6300		ED STAT	SNACKS		536.00					
							536.00				
							536.00				

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VENDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	DOCUMENT	VOUCHER	CHECK
542100	MELROSE SCHOOL FOOD S	0000	26307014	INV	04/28/2026	ES 2636		347479	472856	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 18512 53000 6300		ED STAT	SNACKS		1,291.00				
							1,291.00			
542100	MELROSE SCHOOL FOOD S	0000	26307014	INV	04/28/2026	ES 2637		347481	472858	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 18512 53000 6300		ED STAT	SNACKS		563.00				
							563.00			
542100	MELROSE SCHOOL FOOD S	0000	26307014	INV	04/28/2026	ES 2638		347483	472860	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 18512 53000 6300		ED STAT	SNACKS		1,007.00				
							1,007.00			
							CHECK TOTAL			3,397.00
603900	NATIONAL SCIENCE TEAC	0001	26396101	INV	04/28/2026	5736118		347484	472861	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1482254 52400 2356		FY25CONSV	FY25CONSV		500.00				
							500.00			
							CHECK TOTAL			500.00
609610	NEW ENGLAND ACADEMY,	0000	26341062	INV	04/28/2026	MEL0326B		347773	473154	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 53901 9300		SPED	NON-PUBLIC		9,624.56				
							9,624.56			
							CHECK TOTAL			9,624.56
631900	NORTHSHORE EDUCATION	0000	26341168	INV	04/28/2026	2026008432		347614	472992	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 53900 9400		SPED	COLL TUIT		4,596.12				
							4,596.12			
							CHECK TOTAL			4,596.12
21576	PRECISION HUMAN RESOU	0001	26341003	INV	04/28/2026	2100039232		347615	472993	
	ACCOUNT DETAIL					LINE AMOUNT				
	1 1141400 52400 2320		SPED	OTH COST		4,091.21				
							4,091.21			
							CHECK TOTAL			4,091.21

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VENDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	DOCUMENT	VOUCHER	CHECK	
757861	SCHOOL SPECIALTY, LLC	0003	26396126	INV	04/28/2026	308104855996		347634	473012		
	ACCOUNT DETAIL					LINE AMOUNT					
	1 1196000 55502 2410		CUR&PDEV	CR INS MAT		126.01					
							126.01				
						CHECK TOTAL	126.01				
763600	SEEM COLLABORATIVE	0001	26341150	INV	04/28/2026	S20146		347486	472863		
	ACCOUNT DETAIL					LINE AMOUNT					
	1 1475264 52400 2320		CONT SVC	CONTR SVCS		290.00					
							290.00				
763600	SEEM COLLABORATIVE	0001	26341150	INV	04/28/2026	S20148		347488	472865		
	ACCOUNT DETAIL					LINE AMOUNT					
	1 1475264 52400 2320		CONT SVC	CONTR SVCS		1,295.00					
							1,295.00				
763600	SEEM COLLABORATIVE	0001	26341150	INV	04/28/2026	S20177		347489	472866		
	ACCOUNT DETAIL					LINE AMOUNT					
	1 1475264 52400 2320		CONT SVC	CONTR SVCS		1,411.00					
							1,411.00				
763600	SEEM COLLABORATIVE	0001	26341150	INV	04/28/2026	S20180		347491	472868		
	ACCOUNT DETAIL					LINE AMOUNT					
	1 1475264 52400 2320		CONT SVC	CONTR SVCS		1,237.00					
							1,237.00				
763600	SEEM COLLABORATIVE	0001	26341150	INV	04/28/2026	S20186		347492	472869		
	ACCOUNT DETAIL					LINE AMOUNT					
	1 1475264 52400 2320		CONT SVC	CONTR SVCS		1,198.00					
							1,198.00				
763600	SEEM COLLABORATIVE	0001	26341150	INV	04/28/2026	S20216		347494	472871		
	ACCOUNT DETAIL					LINE AMOUNT					
	1 1475264 52400 2320		CONT SVC	CONTR SVCS		2,300.00					
							2,300.00				
763600	SEEM COLLABORATIVE	0001	26341101	INV	04/28/2026	S20239		347496	472873		
	ACCOUNT DETAIL					LINE AMOUNT					
	1 1141400 52400 2320		SPED	OTH COST		731.50					
							731.50				
763600	SEEM COLLABORATIVE	0001	26341101	INV	04/28/2026	S20219		347498	472875		
	ACCOUNT DETAIL					LINE AMOUNT					
	1 1141400 52400 2320		SPED	OTH COST		731.50					
							731.50				

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CASH ACCOUNT: 00		104200		EASTERN VENDOR 1132							
VENDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	DOCUMENT	VOUCHER	CHECK	
763600	SEEM COLLABORATIVE	0001	26341101	INV	04/28/2026	S20205		347499	472876		
	ACCOUNT DETAIL					LINE AMOUNT					
	1 1141400 52400 2320	SPED		OTH COST		423.50					
							423.50				
763600	SEEM COLLABORATIVE	0001	26341101	INV	04/28/2026	S20166		347500	472877		
	ACCOUNT DETAIL					LINE AMOUNT					
	1 1141400 52400 2320	SPED		OTH COST		770.00					
							770.00				
763600	SEEM COLLABORATIVE	0001	26341101	INV	04/28/2026	S20141		347501	472878		
	ACCOUNT DETAIL					LINE AMOUNT					
	1 1141400 52400 2320	SPED		OTH COST		769.00					
							769.00				
763600	SEEM COLLABORATIVE	0001	26341101	INV	04/28/2026	S20273		347502	472879		
	ACCOUNT DETAIL					LINE AMOUNT					
	1 1141400 52400 2320	SPED		OTH COST		654.50					
							654.50				
763600	SEEM COLLABORATIVE	0001	26341101	INV	04/28/2026	S20257		347503	472880		
	ACCOUNT DETAIL					LINE AMOUNT					
	1 1141400 52400 2320	SPED		OTH COST		77.00					
							77.00				
763600	SEEM COLLABORATIVE	0001	26341101	INV	04/28/2026	S20255		347504	472881		
	ACCOUNT DETAIL					LINE AMOUNT					
	1 1141400 52400 2320	SPED		OTH COST		885.50					
							885.50				
763600	SEEM COLLABORATIVE	0001	26341101	INV	04/28/2026	S20203		347506	472883		
	ACCOUNT DETAIL					LINE AMOUNT					
	1 1141400 52400 2320	SPED		OTH COST		7,000.00					
							7,000.00				
763600	SEEM COLLABORATIVE	0001	26341147	INV	04/28/2026	S20242		347507	472884		
	ACCOUNT DETAIL					LINE AMOUNT					
	1 1475264 52400 2356	CONT SVC		CONTR SVCS		2,695.00					
							2,695.00				
763600	SEEM COLLABORATIVE	0001	265300	INV	04/28/2026	T10071		347732	473113		
	ACCOUNT DETAIL					LINE AMOUNT					
	1 1141400 53450 3300	SPED		IN TRAN		11,400.84					
							11,400.84				

PRELIMINARY CITY OF MELROSE WARRANT REPORT

Detail Invoice List

WARRANT: S26078 04/28/2026

CASH ACCOUNT: 00		104200		EASTERN VENDOR 1132							
VENDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	DOCUMENT	VOUCHER	CHECK	
763600	SEEM COLLABORATIVE	0001	265300	INV	04/28/2026	T10072		347733	473114		
	ACCOUNT DETAIL					LINE AMOUNT					
	1 1141400 53450 3300	SPED	IN TRAN			90,375.33					
							90,375.33				
						CHECK TOTAL	124,244.67				
9079	TOSHIBA BUSINESS SOLU	0001	26318023	INV	04/28/2026	4022270		347619	472997		
	ACCOUNT DETAIL					LINE AMOUNT					
	1 18502 55500 2430	EXPENSES	GEN SUPP			88.99					
							88.99				
						CHECK TOTAL	88.99				
19359	TTF SOLUTIONS, LLC	0001	26341023	INV	04/28/2026	21414633RB		347616	472994		
	ACCOUNT DETAIL					LINE AMOUNT					
	1 1141400 52400 2320	SPED	OTH COST			2,550.00					
							2,550.00				
						CHECK TOTAL	4,803.60				
19359	TTF SOLUTIONS, LLC	0001	26341023	INV	04/28/2026	21425322		347617	472995		
	ACCOUNT DETAIL					LINE AMOUNT					
	1 1141400 52400 2320	SPED	OTH COST			2,253.60					
							2,253.60				
						CHECK TOTAL	4,803.60				
553617	VALLEY COLLABORATIVE	0000	25341233	INV	04/28/2026	2608101		347621	472999		
	ACCOUNT DETAIL					LINE AMOUNT					
	1 1141400 53900 9400	SPED	COLL TUIT			2,880.00					
							2,880.00				
						CHECK TOTAL	2,880.00				
868855	VERIZON WIRELESS SERV	0000	26301038	INV	04/28/2026	6140025495		347509	472886		
	ACCOUNT DETAIL					LINE AMOUNT					
	1 1199000 53614 4130	SYS-WIDE	PHONE SW			491.93					
							491.93				
						CHECK TOTAL	491.93				
484680	WB MASON CO INC	0000	26301149	INV	04/28/2026	261328842		347662	473043		
	ACCOUNT DETAIL					LINE AMOUNT					
	1 1197000 54610 1420	ADMIN	PERS SUPP			224.25					
							224.25				
						CHECK TOTAL	224.25				

PRELIMINARY CITY OF MELROSE WARRANT REPORT

Detail Invoice List

WARRANT: S26078 04/28/2026

CASH ACCOUNT: 00		104200		EASTERN VENDOR 1132							
VENDOR	REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	DOCUMENT	VOUCHER	CHECK		
					CHECK TOTAL	224.25					
915603	X2 DEVELOPMENT CORP	0001	26396123	INV	04/28/2026	64393	347642	473022			
	ACCOUNT DETAIL					LINE AMOUNT					
	1	1196000	52400	2358	CUR&PDEV	CONTR SVCS	800.00				
					CHECK TOTAL	800.00					
80	INVOICES				WARRANT TOTAL	395,066.50	395,066.50				

PRELIMINARY CITY OF MELROSE WARRANT REPORT

Preliminary Warrant Summary

WARRANT: S26078 04/28/2026

FUND	ORG	ACCOUNT	AMOUNT	AVLB BUDGET
0111	1114350	LINCOLN ALL ELEMENTAR 0111-3-000-000-14-350-00-30-55500 -2415	LN INSTR SUPPLIES 37.84	16,780.23
0111	1114350	LINCOLN ALL ELEMENTAR 0111-3-000-000-14-350-00-30-55500 -2430	LN GENERAL SUPPLIES 9.99	16,780.23
0111	1116350	ROOSEVELT ALL ELEMENT 0111-3-000-000-16-350-00-30-55500 -2415	RV INSTR SUPPLIES 133.38	4,187.02
0111	1116350	ROOSEVELT ALL ELEMENT 0111-3-000-000-16-350-00-30-55500 -2430	RV GENERAL SUPPLIES 195.94	4,187.02
0111	1121120	M.S. MEDIA/LIBRARY 0111-3-000-000-21-120-00-40-55502 -2410	MS LIBRARY INST MATER 3,138.45	19,131.80
0111	1121130	M.S. SOCIAL STUDY 0111-3-000-000-21-130-00-40-55500 -2415	MS SOCIAL STUDIES INS 150.66	19,131.80
0111	1131000	HIGH SCHOOL 0111-3-000-000-31-000-00-50-57612 -2210	HS GRADUATION EXPENSE 419.00	72,185.92
0111	1131128	HIGH SCHOOL SCIENCE 0111-3-000-000-31-128-00-50-55500 -2415	HS SCIENCE INSTR SUPP 338.64	72,185.92
0111	1131130	HIGH SCHOOL SOCIAL ST 0111-3-000-000-31-130-00-50-55503 -2420	HS SOC STUD INSTR EQU 73.74	984,991.82
0111	1135700	ATHLETICS 0111-3-000-000-35-700-00-50-53450 -3510	AT TRANSPORT 2,397.00	41,190.49
0111	1141400	SPED 0111-3-000-000-41-400-00-00-52400 -2320	SP RELATED COSTS 25,963.36	859,816.15
0111	1141400	SPED 0111-3-000-000-41-400-00-00-53450 -3300	SP TRANSPORATION MPS 140,631.17	859,816.15
0111	1141400	SPED 0111-3-000-000-41-400-00-00-53900 -9400	SP TUITION COLLABORAT 7,476.12	859,816.15
0111	1141400	SPED 0111-3-000-000-41-400-00-00-53901 -9300	SP TUITION NON-PUBLIC 36,491.62	859,816.15
0111	1196000	CURRICULUM & PROF DEV 0111-3-000-000-96-000-00-00-52400 -2110	CR TRANSLATION SERVIC 396.65	6,029.35
0111	1196000	CURRICULUM & PROF DEV 0111-3-000-000-96-000-00-00-52400 -2358	CR PD CONTRACT SERVIC 1,400.00	16,209.22
0111	1196000	CURRICULUM & PROF DEV 0111-3-000-000-96-000-00-00-55502 -2410	CR INSTR MATERIALS 644.11	16,209.22
0111	1197000	ADMIN 0111-3-000-000-97-000-00-00-54610 -1420	AD PERSONNEL OFFICE S 224.25	5,595.82
0111	1199000	SYSTEM-WIDE 0111-3-000-000-99-000-00-00-53401 -1430	SW LEGAL SERVICES 9,154.35	13,637.05
0111	1199000	SYSTEM-WIDE 0111-3-000-000-99-000-00-00-53614 -4130	SW TELEPHONE 504.52	13,637.05
			FUND TOTAL	229,780.79
1200	12002	SCHOOL LUNCH - EXP 1200-3-300-300-00-000-00-02-520000-	PURCHASED SERVICES 144,512.05	13,637.05
1200	12002	SCHOOL LUNCH - EXP 1200-3-300-300-00-000-00-02-530000-	OTHER SUPPLIES 647.17	13,637.05
			FUND TOTAL	145,159.22
1475	1475254	CONTRACT SERVICES 1475-3-025-005-41-000-20-05-52400 -2320	CONTRACT SERVICES ASS 1,417.50	0.00
1475	1475264	CONTRACT SERVICES 1475-3-026-005-41-000-20-05-52400 -2320	CONTRACT SERVICES ASS 9,981.00	964.13
1475	1475264	CONTRACT SERVICES 1475-3-026-005-41-000-20-05-52400 -2356	CONTRACT SERVICES-PDE 2,695.00	46.74
			FUND TOTAL	14,093.50
1482	1482254	FY25 Title II Contrac 1482-3-025-300-96-000-20-05-52400 -2356	FY25 Title II Contrac 820.00	9,766.86
			FUND TOTAL	820.00
1850	18502	ECC EXPENSES 1850-3-000-300-15-00 -29-02-55500 -2430	GENERAL SUPPLY 88.99	1,296,364.02

PRELIMINARY CITY OF MELROSE WARRANT REPORT

					FUND TOTAL	88.99	
1851	18512	ED STATIONS - EXPENSE	1851-3-300-300-00-00 -29-02-53000 -6300	SNACKS		3,397.00	3,441,145.86
1851	18512	ED STATIONS - EXPENSE	1851-3-300-300-00-00 -29-02-55500 -6300	GENERAL SUPPLY		1,727.00	3,441,145.86
					FUND TOTAL	5,124.00	
						WARRANT SUMMARY TOTAL	395,066.50
						GRAND TOTAL	395,066.50

PRELIMINARY CITY OF MELROSE WARRANT REPORT

Warrant List by Voucher

WARRANT: S26078 04/28/2026

VOUCHER	VENDOR	DOCUMENT	INVOICE	PO	TYPE	DUE DATE	AMOUNT	COMMENT
472843	20661 KING BRIAN TRANSPORTATION	347466	814	265333	INV	04/28/2026	8,215.00	MELROSE STUDENT TRANS
472844	18325 AMAZON CAPITAL SERVICES	347467	13N9-7X1X-6VCQ	26307096	INV	04/28/2026	37.84	FY26 ED STA HOOVER SU
472845	18325 AMAZON CAPITAL SERVICES	347468	11XM-RQ93-XVWF	26307095	INV	04/28/2026	137.73	FY26 ED STA HM SUPPLI
472846	18325 AMAZON CAPITAL SERVICES	347469	1VWF-JKPT-M1XG	26307095	INV	04/28/2026	23.88	FY26 ED STA HM SUPPLI
472848	146800 COMPASS GROUP USA, INC.	347471	X039760626	26301036	INV	04/28/2026	144,512.05	FY26 FOOD SERVICE NET
472849	15751 EI US, LLC.	347472	INV308211	26341088	INV	04/28/2026	1,656.00	MELROSE PPS VIRTUAL T
472850	810330 MACAVOY JOYCE & KOWALSKI	347473	2919	26341075	INV	04/28/2026	9,154.35	MELROSE PPS CONTRACTE
472852	10623 MASSACHUSETTS MUSIC EDUCA	347475	47391	26396115	INV	04/28/2026	600.00	MELROSE PRE-REG CONF
472854	542100 MELROSE SCHOOL FOOD SERVI	347477	ES 2635	26307014	INV	04/28/2026	536.00	FY26 ED STA SNACKS HM
472856	542100 MELROSE SCHOOL FOOD SERVI	347479	ES 2636	26307014	INV	04/28/2026	1,291.00	FY26 ED STA SNACKS FR
472858	542100 MELROSE SCHOOL FOOD SERVI	347481	ES 2637	26307014	INV	04/28/2026	563.00	FY26 SNACKS WINTHROP
472860	542100 MELROSE SCHOOL FOOD SERVI	347483	ES 2638	26307014	INV	04/28/2026	1,007.00	FY26 SNACKS LINCOLN M
472861	603900 NATIONAL SCIENCE TEACHERS	347484	5736118	26396101	INV	04/28/2026	500.00	MELROSE FEB 2026 WORK
472863	763600 SEEM COLLABORATIVE	347486	S20146	26341150	INV	04/28/2026	290.00	MELROSE PPS TUTORING
472865	763600 SEEM COLLABORATIVE	347488	S20148	26341150	INV	04/28/2026	1,295.00	MELROSE PPS TUTORING
472866	763600 SEEM COLLABORATIVE	347489	S20177	26341150	INV	04/28/2026	1,411.00	MELROSE PPS TUTORING
472868	763600 SEEM COLLABORATIVE	347491	S20180	26341150	INV	04/28/2026	1,237.00	MELROSE PPS TUTORING
472869	763600 SEEM COLLABORATIVE	347492	S20186	26341150	INV	04/28/2026	1,198.00	MELROSE PPS TUTORING
472871	763600 SEEM COLLABORATIVE	347494	S20216	26341150	INV	04/28/2026	2,300.00	MELROSE PPS TUTORING
472873	763600 SEEM COLLABORATIVE	347496	S20239	26341101	INV	04/28/2026	731.50	MELROSE PPS BCBA MARC
472875	763600 SEEM COLLABORATIVE	347498	S20219	26341101	INV	04/28/2026	731.50	MELROSE PPS BCBA MARC
472876	763600 SEEM COLLABORATIVE	347499	S20205	26341101	INV	04/28/2026	423.50	MELROSE PPS BCBA MARC
472877	763600 SEEM COLLABORATIVE	347500	S20166	26341101	INV	04/28/2026	770.00	MELROSE PPS BCBA MARC
472878	763600 SEEM COLLABORATIVE	347501	S20141	26341101	INV	04/28/2026	769.00	MELROSE PPS TRANSITIO
472879	763600 SEEM COLLABORATIVE	347502	S20273	26341101	INV	04/28/2026	654.50	MELROSE PPS VISION MA
472880	763600 SEEM COLLABORATIVE	347503	S20257	26341101	INV	04/28/2026	77.00	MELROSE PPS VISION MA
472881	763600 SEEM COLLABORATIVE	347504	S20255	26341101	INV	04/28/2026	885.50	MELROSE PPS VISION MA
472883	763600 SEEM COLLABORATIVE	347506	S20203	26341101	INV	04/28/2026	7,000.00	MELROSE PPS COTA MARC
472884	763600 SEEM COLLABORATIVE	347507	S20242	26341147	INV	04/28/2026	2,695.00	MELROSE PPS SOCIAL WO
472885	13891 VOYAGER SOPRIS LEARNING	347508	8821704	26396134	INV	04/28/2026	518.10	REWARDS MATERIALS REA
472886	868855 VERIZON WIRELESS SERVICES	347509	6140025495	26301038	INV	04/28/2026	491.93	WIRELESS PHONE SERV M
472905	18325 AMAZON CAPITAL SERVICES	347528	1TYM-P33H-9XJK	26301143	INV	04/28/2026	353.64	FOOD SERV KITCHEN SUP
472913	20215 FOLLETT CONTENT SOLUTIONS	347535	729459	26321053	INV	04/28/2026	2,888.50	MVMMS LIBRARY BOOK OR
472930	12942 INTERNATIONAL TRANSLATION	347552	INV-04826	26396139	INV	04/28/2026	396.65	TRANSLATION SERV STUD
472976	20661 KING BRIAN TRANSPORTATION	347598	815	265333	INV	04/28/2026	8,800.00	MELROSE STUDENT TRANS
472977	18325 AMAZON CAPITAL SERVICES	347599	17QF-GL9J-KHCX	26307075	INV	04/28/2026	475.76	FY26 ED STA HM SUPPLI
472978	18325 AMAZON CAPITAL SERVICES	347600	1JHV-JG6C-61G4	26307075	INV	04/28/2026	8.13	FY26 ED STA HM SUPPLI
472979	18325 AMAZON CAPITAL SERVICES	347601	1XQX-3DCV-JG6J	26307084	INV	04/28/2026	457.59	FY26 ED STA WINTHROP
472980	18325 AMAZON CAPITAL SERVICES	347602	1GMY-JQXY-LTQN	26307084	INV	04/28/2026	10.99	FY26 ED STA WINTHROP
472981	18325 AMAZON CAPITAL SERVICES	347603	1QTW-LCDP-W3XJ	26307084	INV	04/28/2026	22.97	FY26 ED STA WINTHROP

Report generated: 04/22/2026 13:25:34
 User: Kim Candilieri (kcandilieri)
 Program ID: apwarrnt

PRELIMINARY CITY OF MELROSE WARRANT REPORT

Warrant List by Voucher

WARRANT: S26078 04/28/2026

VOUCHER	VENDOR	DOCUMENT	INVOICE	PO	TYPE	DUE DATE	AMOUNT	COMMENT
472982	18325 AMAZON CAPITAL SERVICES	347604	1JFP-PY4T-NQQJ	26307094	INV	04/28/2026	426.36	FY26 ED STA WINTHROP
472983	18325 AMAZON CAPITAL SERVICES	347605	1VM6-MH1Q-4DDJ	26307097	INV	04/28/2026	125.75	FY26 ED STA GENERAL S
472984	18325 AMAZON CAPITAL SERVICES	347606	1F1J-Q43H-N7JT	26316050	INV	04/28/2026	98.74	ROOSEVELT TONERS & CA
472985	18325 AMAZON CAPITAL SERVICES	347607	1RL9-FYCK-6RRR	26316050	INV	04/28/2026	97.20	ROOSEVELT TONERS & CA
472986	102225 BRANDON RESIDENTIAL TREAT	347608	27490	26341046	INV	04/28/2026	10,965.02	MELROSE PPS SCHOOL TU
472987	186250 COTTING SCHOOL INC	347609	INV4121	26341107	INV	04/28/2026	1,417.50	MELROSE PPS CONSULT S
472988	241600 EASTER SEALS MASSACHUSETT	347610	112819	26341142	INV	04/28/2026	2,250.00	MELROSE PPS OTC MARCH
472989	394530 JUSTICE RESOURCE INSTITUT	347611	12450926MELLC	26341035	INV	04/28/2026	7,951.02	MELROSE PPS TUITION M
472990	394530 JUSTICE RESOURCE INSTITUT	347612	12450926MEL	26341036	INV	04/28/2026	7,951.02	MELROSE PPS SCHOOL TU
472991	15447 MAXIM HEALTHCARE SERVICES	347613	V29854674	26341074	INV	04/28/2026	13,200.00	MELROSE PPS TRANSPORT
472992	631900 NORTHSHORE EDUCATION CONS	347614	2026008432	26341168	INV	04/28/2026	4,596.12	MELROSE PPS CONTRACTE
472993	21576 PRECISION HUMAN RESOURCE	347615	2100039232	26341003	INV	04/28/2026	4,091.21	MELROSE PPS TEACHERS
472994	19359 TTF SOLUTIONS, LLC	347616	21414633RB	26341023	INV	04/28/2026	2,550.00	MELROSE PPS SCHOOL PA
472995	19359 TTF SOLUTIONS, LLC	347617	21425322	26341023	INV	04/28/2026	2,253.60	MELROSE PPS SCHOOL PA
472997	9079 TOSHIBA BUSINESS SOLUTION	347619	4022270	26318023	INV	04/28/2026	88.99	FRANKLIN TONER FOR AL
472999	553617 VALLEY COLLABORATIVE	347621	2608101	25341233	INV	04/28/2026	2,880.00	MELROSE PPS SCHOOL TU
473012	757861 SCHOOL SPECIALTY, LLC	347634	308104855996	26396126	INV	04/28/2026	126.01	FOSS SCIENCE MATERIAL
473018	18325 AMAZON CAPITAL SERVICES	347640	19RD-MT7G-GN7L	26301148	INV	04/28/2026	293.53	FOOD SERVICE SUPPLY A
473022	915603 X2 DEVELOPMENT CORP	347642	64393	26396123	INV	04/28/2026	800.00	MELROSE SCHOOLS ASPEN
473043	484680 WB MASON CO INC	347662	261328842	26301149	INV	04/28/2026	224.25	CENTRAL OFFICE COPIER
473090	18325 AMAZON CAPITAL SERVICES	347709	1XFG-WN7T-6161	26331099	INV	04/28/2026	158.00	HIGH SCHOOL STORAGE B
473091	18325 AMAZON CAPITAL SERVICES	347710	1G9P-PDYV-CDN1	26331099	INV	04/28/2026	261.00	HIGH SCHOOL STORAGE B
473092	128180 CAPITAL LEASE GROUP LTD.	347711	526019 - A	26335119	INV	04/28/2026	2,397.00	FY26 MELROSE ATHLETIC
473095	18325 AMAZON CAPITAL SERVICES	347714	1MND-Y6HQ-GFPR	26331103	INV	04/28/2026	338.64	HIGH SCHOOL SCIENCE S
473097	18325 AMAZON CAPITAL SERVICES	347716	16NJ-C6JC-6PHM	26314036	INV	04/28/2026	37.84	INSTRUCTIONAL SUPPLIE
473099	18325 AMAZON CAPITAL SERVICES	347718	1JLF-T9CM-7WVC	26314037	INV	04/28/2026	9.99	ADA GENERAL SUPPLY /
473100	508800 MASSACHUSETTS SCHOOL LIBR	347719	03930	26396116	INV	04/28/2026	100.00	MPS STAFF REGISTRATIO
473101	508800 MASSACHUSETTS SCHOOL LIBR	347720	03929	26396116	INV	04/28/2026	220.00	MPS STAFF REGISTRATIO
473113	763600 SEEM COLLABORATIVE	347732	T10071	265300	INV	04/28/2026	11,400.84	MELROSE IN DISTRICT S
473114	763600 SEEM COLLABORATIVE	347733	T10072	265300	INV	04/28/2026	90,375.33	MELROSE OUT OF DISTRI
473121	18325 AMAZON CAPITAL SERVICES	347740	1V31-YMNJ-DF4Q	26316048	INV	04/28/2026	133.38	ROOSEVELT LAMINATING
473122	18325 AMAZON CAPITAL SERVICES	347741	1J9Q-7HVW-QM4W	26331097	INV	04/28/2026	73.74	CLIPBOARDS SOCIAL STU
473124	18325 AMAZON CAPITAL SERVICES	347743	19XJ-QN4X-3WPY	26321057	INV	04/28/2026	150.66	MVMMS SUPPLIES / 19XJ
473125	18325 AMAZON CAPITAL SERVICES	347744	1CXT-CLH7-CY7C	26321056	INV	04/28/2026	249.95	MVMMS SUPPLIES / 1CXT
473150	20661 KING BRIAN TRANSPORTATION	347769	817	265333	INV	04/28/2026	8,640.00	MELROSE TRANSPORTATIO
473151	20317 SHEILA ANN BARRY	347770	MEL2607	26341087	INV	04/28/2026	2,199.60	MELROSE READING CONSU
473152	12942 INTERNATIONAL TRANSLATION	347771	INV-04878	26341086	INV	04/28/2026	786.75	MELROSE PPS APRIL 202
473153	15751 EI US, LLC.	347772	INV312093	26341088	INV	04/28/2026	383.70	MELROSE PPS HOSP TUTO
473154	609610 NEW ENGLAND ACADEMY, LLC	347773	MEL0326B	26341062	INV	04/28/2026	9,624.56	MELROSE PPS MARCH 202
473155	169793 COMCAST	347774	04092026	26301024	INV	04/28/2026	12.59	HIGH SCHOOL CABLE & I

Report generated: 04/22/2026 13:25:34
 User: Kim Candilieri (kcandilieri)
 Program ID: apwarrnt

PRELIMINARY CITY OF MELROSE WARRANT REPORT

Warrant List by Voucher

WARRANT: S26078 04/28/2026

VOUCHER	VENDOR	DOCUMENT	INVOICE	PO	TYPE	DUE DATE	AMOUNT	COMMENT
WARRANT TOTAL							395,066.50	

PRELIMINARY CITY OF MELROSE WARRANT REPORT

DATE: 04/28/2026
WARRANT: S26079
AMOUNT: 19.00

Kerriann Golden
CFO/City Auditor

To the Accounting Office:
The following named bills of the School Department amounting in the agreed to total above are hereby approved and you are requested to place them on a warrant payment.

Approved: _____

PRELIMINARY CITY OF MELROSE WARRANT REPORT

Detail Invoice List

WARRANT: S26079 04/28/2026

CASH ACCOUNT: 00		104200		EASTERN VENDOR 1132							
VENDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	DOCUMENT	VOUCHER	CHECK	
24737	KIMBERLY LYALL	0000		INV	04/28/2026	FY26REFUND		347618	472996		
ACCOUNT DETAIL						LINE AMOUNT					
1	12004	427000		SCHLUN-REVCHGS SERV			8.00				
						CHECK TOTAL	8.00				
24738	MICHAEL MCLUCAS	0000		INV	04/28/2026	FY26REFUND		347635	473013		
ACCOUNT DETAIL						LINE AMOUNT					
1	19084	432023		FEE BASED TEST FEES			11.00				
						CHECK TOTAL	11.00				
2 INVOICES		WARRANT TOTAL					19.00			19.00	

PRELIMINARY CITY OF MELROSE WARRANT REPORT

Preliminary Warrant Summary

WARRANT: S26079 04/28/2026

FUND	ORG	ACCOUNT	AMOUNT	AVLB BUDGET
1200	12004	SCHOOL LUNCH - REV 1200-3-300-300-00-000-00-04-427000-	CHARGES FOR SERVICES	8.00
			FUND TOTAL	8.00
1908	19084	FEE BASED PROGRAMS CO 1908-3-300-300-00-000-29-04-432023-	TESTING FEES	11.00
			FUND TOTAL	11.00
			WARRANT SUMMARY TOTAL	19.00
			GRAND TOTAL	19.00

PRELIMINARY CITY OF MELROSE WARRANT REPORT

Warrant List by Voucher

WARRANT: S26079 04/28/2026

VOUCHER	VENDOR	DOCUMENT	INVOICE	PO	TYPE	DUE DATE	AMOUNT	COMMENT
472996	24737 KIMBERLY LYALL	347618	FY26REFUND		INV	04/28/2026	8.00	FY26 SCHOOL LUNCH BAL
473013	24738 MICHAEL MCLUCAS	347635	FY26REFUND		INV	04/28/2026	11.00	FY26 AAPPL RETAKE REF
WARRANT TOTAL							19.00	

March 2026

Melrose Public Schools Fy2026 YTD School Foodservice Report



	March 2025		March 2026	
Days of Operation	132		130	
	Total ALL Student Lunch Counts*			
	262,448		260,812	
REVENUES	* lunch & ala carte student meals			
	\$158,726	12.6%	\$132,427	10.7%
	\$1,105,546	87.4%	\$1,107,745	89.3%
TOTAL REVENUES	\$ 1,264,272	100.0%	\$ 1,240,172	100.0%
EXPENSES	Daily Sales Average			
	\$ 9,578		\$ 9,540	
	Daily Meals Average			
	1988		2006	
	\$356,258	28.2%	\$397,097	32.0%
	\$475,217	37.6%	\$472,542	38.1%
	\$13,527	1.1%	\$18,517	1.5%
	\$71,661	5.7%	\$73,773	5.9%
	\$91,560	7.2%	\$95,039	7.7%
	\$16,639	1.3%	\$16,030	1.3%
TOTAL EXPENSES	\$ 953,201	75.4%	\$ 999,225	80.6%
NET PROFIT / LOSS YTD	\$ 311,071	24.6%	\$ 240,947	19.4%

Notes:

Operating days are down due to weather

Daily sales/meals average is up

Cold lunch options expanded at elementary level. Increase in product cost by ordering more variety deli meats to serve to elementary students

Product Costs

On budget

Personnel Costs

On Budget

Other Direct Costs

On Budget

Management Fee Expense

On budget

Net Profit to Program

On budget

Please visit our Website:

<http://melroseschools.nutrislice.com>



**Melrose Public Schools
Administrative Offices**

360 Lynn Fells Parkway, Melrose, MA 02176

Melanie Acevedo
Executive Director of Academics & Accountability
(781) 979-2108
macevedo@melroseschools.com

To: Melrose School Committee

cc: Ken Kelley, Interim Deputy Superintendent

From: Melanie Acevedo, Executive Director of Academics & Accountability
Katie Bilodeau, Lincoln Library Media Specialist

Subject: Lincoln Library- Weeded Titles

Date: 4/17/26

To make room on the shelves for updated and popular books, routine weeding occurs at each school library. Ms. Bilodeau has identified 80 damaged, duplicate, outdated, and non-circulating books to weed from the Lincoln Library collection. Books in good condition will be donated to students or to a non-profit, so they can be reused. Damaged books will be recycled.

We would like to thank and acknowledge the Lincoln School PTO for continuing to support our library with new titles for our students to enjoy.

GRANT	Grant Manager	Awarded Amount	Balance as of 04/21/26	END DATE	Final Report Due	Federal/State	MUTLIYEAR	MUNIS FUND	FUND CODE
TITLE I, Part A - Improving Basic Programs Operated by Local School Districts Federal Grant Program - Title I, Part A of the federal Elementary and Secondary Education Act (ESEA) provides supplemental resources to local school districts to help provide all children significant opportunity to receive a fair, equitable, and high-quality education, and to close educational achievement gaps.									
TITLE I 305 - FY25	Melanie Acevedo	\$137,188.00	\$2,820.76	9/30/26		FEDERAL	YES	1477	305
TITLE I 305 - FY26	Melanie Acevedo	\$144,018.00	\$143,405.74	9/30/27		FEDERAL	YES	1477	305
TITLE II, Part A - Building Systems of Support for Excellent Teaching and Leading - Federal Grant Program - Title II, Part A of the federal Elementary and Secondary Education Act (ESEA) provides supplemental resources to school districts to improve high quality systems of support for excellent teaching and leading.									
TITLE IIA 140 - FY25	Melanie Acevedo	\$52,482.00	\$17,413.93	9/30/26		FEDERAL	YES	1482	140
TITLE IIA 140 - FY26	Melanie Acevedo	\$54,282.00	\$54,051.35	9/30/27		FEDERAL	YES	1482	140
TITLE III - English Language Acquisition and Academic Achievement Program for English Learners and Immigrant Children and Youth - Federal Grant Program - Title III of the federal Elementary and Secondary Education Act (ESEA) provides supplemental resources to local school districts to help ensure that English learners (ELs) and immigrant children and youth attain English proficiency and develop high levels of academic achievement in English, assist teachers and administrators to enhance their capacity to provide effective instructional programs designed to prepare ELs and immigrant children and youth to enter all-English instructional settings, and promote parental, family, and community participation in language instruction programs for parents, families, and communities.									
TITLE III 180 - FY25	Melanie Acevedo	\$30,699.00	\$3,954.19	9/30/26		FEDERAL	YES	1498	180
TITLE III 180 - FY26	Melanie Acevedo	\$31,946.00	\$31,643.89	9/30/27		FEDERAL	YES	1498	180
TITLE IV, Part A - Student Support and Academic Enrichment Grant - Federal Grant Program - Title IV, Part A of the federal Elementary and Secondary Education Act (ESEA) provides supplemental resources to local school districts to build capacity to help ensure that all students have equitable access to high quality educational experiences.									
TITLE IV 309 - FY25	Melanie Acevedo	\$10,000.00	\$0.00	9/30/26		FEDERAL	YES	1476	309
TITLE IV 309 - FY26	Melanie Acevedo	\$10,000.00	\$10,000.00	9/30/27		FEDERAL	YES	1476	309
SPED 240 - Individuals with Disabilities Education Act (IDEA) Federal Special Education Entitlement Grant - the purpose of this federal special education entitlement grant program is to provide funds to ensure that eligible students with disabilities receive a free and appropriate public education that includes special education and related services designed to meet their individual needs									
SPED 240 - FY25	Linda Chase & Marc Kerble	\$1,107,679.00	\$0.00	9/30/26		FEDERAL	YES	1475	240
SPED 240 - FY26	Linda Chase & Marc Kerble	\$1,099,123.00	\$121,859.76	9/30/27		FEDERAL	YES	1475	240
SPED 262 - Early Childhood Special Education (ECSE) Program Federal Entitlement Grant - the purpose of this federal special education entitlement grant program is to provide funds to ensure that eligible 3, 4, and 5-year-old children with disabilities receive a free and appropriate public education that includes special education and related services designed to meet their individual needs in the least restrictive environment (LRE). Local Education Agencies (LEAs) are required to ensure that children, aged 3 through 5, who need special education and related services, receive these services through free and appropriate public education (FAPE), in accordance with the Individuals with Disabilities Education Act — (IDEA4) and Massachusetts Special Education laws (M.G.L. c. 71B) and regulations (603 CMR 28.00)									
SPED 262 - FY25	Linda Chase & Marc Kerble	\$24,189.00	\$0.00	9/30/26		FEDERAL	YES	1474	262
SPED 262 - FY26	Linda Chase & Marc Kerble	\$24,129.00	\$24,129.00	9/30/27		FEDERAL	YES	1474	262
METCO - the purpose of the state-funded METCO Program is to expand educational opportunities, increase diversity, and reduce racial isolation by permitting students in Boston and Springfield to attend public schools in other communities that have agreed to participate									
METCO - FY26	Doreen Ward	\$952,489.00	\$142,305.71	6/30/26		STATE	NO	1577	317
Harvard Donation - Harvard Donation - In 2024, MVMMS partnered with Harvard University to take part in the Project THINK and Project Share study. In turn, they made a donation as well as providing the results and interventions studied.									
FY24 Harvard Donation	Kerri Ciulla	\$10,655.00	\$3,638.01	n/a		n/a	NO	1724	n/a
COPS SVPP GRANT - The Students, Teachers, and Officers Preventing School Violence Act of 2018 (STOP School Violence Act of 2018) gave the COPS Office authority to provide awards directly to States, units of local government, or Indian tribes to improve security at schools and on school grounds in the jurisdiction of the grantee through evidence-based school safety programs and technology.									
COPS SVPP GRANT	Ken Kelley	\$139,088.00	\$15,295.30	9/30/27		n/a	NO	1350	n/a
FY2026: FAIR SHARE EARMARKS - The purpose of this RFP is to administer state legislative earmarks to Public School districts as outlined in the FY26 state budget. To provide for supplementing certain activities and projects in each district. A complete list of eligible districts and associated earmark language may be found here: List of Allocations and Project									
FY26 FAIRSHARE EARMARKS	Ken Kelley/Jim Troup	\$300,000.00 (\$125K SCHOOL/\$175K DPW)	\$118,281.65	6/30/26		STATE	YES	1727	2517



Melrose Public Schools Administrative Offices

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Linda S. Chase

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Dr. Marc Kerble

Interim Co-Director of Special Education

(781) 979-2284

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To: Melrose School Committee

From: Linda Chase, Interim Co-Director of Special Education Director
Marc Kerble, Interim Co-Director of Special Education Director
Ken Kelley, Interim Deputy Superintendent

Subject: Special Education Expense Update: April 2026

Date: April 23, 2026

Thank you to all school committee members for your continued efforts to support all students, staff, and families. Contained in this memo you will find highlights regarding the current special education costs to date as well as potential additional costs.

Special Education Initiatives:

- We are pleased to report that our special education ad hoc committees continue to meet and work on their goals. We have met with the captains of each group, Each captain shared their action plans and progress toward meeting their goals. It was great to see their enthusiasm and commitment to this work.
- Our experts have continued to meet with administrators and staff, have observed classrooms and programs and continue to provide meaningful feedback and consultation. Dr. Jane Greenstein, presented her second session: *Strengthening Our Skills for Assessment of Reading Challenges*, on April 10th. This session consisted of a deep dive into assessment and evaluation of reading challenges. The session emphasized the importance of understanding why a student is having difficulty reading in order to develop a pathway for what intervention a student needs, specifically, so that the student can make meaningful progress. The session focused on what specific assessments are recommended to assess reading skills. This session was geared for Melrose professionals who conduct evaluations. Dr. Greenstein also presented a summary of her work to the Leadership Team on April 16, 2026 to allow for a shared understanding of the special education department's goals for increasing capacity for the provision of high quality specialized instruction toward increased student achievement. Her third session will take place on May 8, 2026. This session will be an interactive session in which participants will discuss and analyze actual case studies.

Out of District Tuitions for FY26

No significant changes have occurred since our last report. Our out of district monitoring of placements is ongoing. The new requirements for monitoring placements are being

implemented. While monitoring out of district placements has always been required, the new requirements now include interviewing out of district school administrators and teachers and reviewing specific reporting such as student progress data and discipline data. Our out of district consultant, Mary Emmons, a seasoned special education administrator and out of district coordinator, who is assisting us with this new process, has begun visiting out of district schools, conducting interviews and observing classrooms. She has also observed our in district programs in order to gain an understanding of in district programming and services and to advise us should there be a potential return of students.

Personnel

- There are no significant changes in the status of personnel.

Meeting Dat	Agenda Item	Category	Action
January 27	Meeting Minutes Warrants Cafeteria report	SC Chair	Consent Agenda Vote
	School Registration	Superintendent	Report
	Personnel Report	Superintendent	Report
	Enrollment Report	Superintendent	Report
	SEEM Report	Superintendent	Report
	Special Education Expense Report	F&F	Report
	FY27 Budget Timeline	F&F	Vote
	Rolling Agenda	SC Chair	Report
	Data Presentations	SC Chair	Vote
	Office Hours	SC Chair	Report
	Outreach Reports	SC Chair	Report
	Subcommittees	SC Chair	Report
February 10	Meeting Minutes, Donations Warrants	SC Chair	Consent Agenda/Vote
	Personnel Report	Superintendent	Report
	School Registration Information	Superintendent	Report
	Student Assessments (state and local) Aligned with Strategic Plan	Superintendent	Report
	Monthly Budget Summary/Grants/Revl Accts	F&F	Vote
	FY27 Budget Categories	F&F	Vote
	Rolling Agenda	SC Chair	Report
	Outreach Reports	SC Chair	Report
February 24	Meeting Minutes, Donations, Warrants	SC Chair	Vote
	Registration Updates	Superintendent	Report
	Special Education Expense Report	F&F	Report
	FY27 Superintendent Budget Update	F&F	Report

	Fees Update and Planning-	F&F	Discussion
	Rolling Agenda	SC Chair	Report
	Outreach reports	SC Chair	Report
March 10	Meeting Minutes, Donations, Warrants	SC Chair	Vote
	Personnel Report	Superintendent	Report
	Pre-K and Kindergarten Enrollment Updates	Superintendent	Report
	Monthly Budget Summary/Grants/Revl Accts	F&F	Vote
	City and MPS Budget Overview	F&F	Informational review
	FY27 Fees	F&F	Discussion
	SOA Report	EP&P	Informational review
	Mid-year data	EP&P	Discussion
	Rolling Agenda	SC Chair	Report
	Outreach reports	SC Chair	Report
March 24	Meeting Minutes, Cafeteria Report, Donations, Warrants	SC Chair	Vote
	Pre-K and Kindergarten Enrollment Updates	Superintendent	Report
	Monthly Budget Summary/Grants/Revl Accts	F&F	Vote
	FY27 Budget	F&F	Discussion
	Special Education Expense Report	F&F	Report
	FY27 Fees	F&F	Vote
	Strategic Plan Update	P&P	Discussion
	Rolling Agenda	SC Chair	Report
	Outreach reports	SC Chair	Report
April 7	Meeting Minutes, Donations, MHS Field Trip, Surplus Memo	SC Chair	Vote
	FY27 Budget Categories	F&F	Discussion
	FY27 Fees	F&F	Vote
	Rolling Agenda	SC Chair	Report

	Outreach reports	SC Chair	Report
April 14	Meeting Minutes, Donations, Warrants	SC Chair	Vote
	Pre-K and Kindergarten Enrollment Updates	Superintendent	Report
	Personnel Report	Superintendent	Report
	Enrollment Report	Superintendent	Report
	FY27 Budget Hearing	F&F	n/a
	FY27 Budget Vote	F&F	Vote
	Rolling Agenda	SC Chair	Report
	Outreach reports	SC Chair	Report
April 28	Meeting Minutes, Donations, Warrants, Cafeteria Report	SC Chair	Vote
	Special Education Expense Report	F&F	Report
	Monthly Budget Summary/Grants/Revl Accts	F&F	Vote
	Policy review	P&P	Discussion
	Rolling Agenda	SC Chair	Report
	Outreach reports	SC Chair	Report
May 5	Meeting Minutes, Cafeteria Report, Donations, Warrants	SC Chair	Vote
	Pre-K and Kindergarten Enrollment Updates	Superintendent	Report
	Personnel Report	Superintendent	Report
	Technology Plan	Superintendent	Report
	Student Assessments (state and local) Aligned with Strategic Plan	Superintendent	Report
	Monthly Budget Summary/Grants/Revl Accts	F&F	Vote
	Chartwells Update and FY27 Meal Prices	F&F	Vote
	Elementary Handbook	EP&P	Vote
	Program of Studies	EP&P	Report
	Policy review	P&P	Discussion
	Strategic plan	P&P	Discussion

	Rolling Agenda	SC Chair	Report
	Outreach reports	SC Chair	Report
May 19	Meeting Minutes, Donations, Warrants	SC Chair	Vote
	Bridge Update	Superintendent	Report
	Special Education Expense Report	F&F	Report
	FY27 Enrollment Expectations	P&P	Report
	Policy review	P&P	Possible vote
	Strategic planning	P&P	Discussion
	Superintendent Review	SC Chair	Report
	Rolling Agenda	SC Chair	Report
	Outreach reports	SC Chair	Report
June 9	Meeting Minutes; Cafeteria Report; Donations; Warrants	SC Chair	Report
	Personnel Report	Superintendent	Report
	Student Assessments (state and local) Aligned with Strategic Plan	Superintendent	Report
	Recognition of Retirees	Superintendent	Report
	Summer DPW Building Plan	F&F	Report
	Monthly Budget Summary/Grants/Revolving Accts.	F&F	Vote
	Special Education Expense Report	F&F	Report
	Update on End-of-Year Assessments	EP&P	Report
	Professional Development Plan	EP&P	Vote
	Site Councils Update	EP&P	Report
	Secondary Code of Conduct & Handbook	EP&P	Vote
	Policy review	P&P	Possible vote
	Election of Student Representatives	SC Chair	Vote
	Supt. End of Cycle Evaluation: Report and Comments	SC Chair	Vote
	Rolling Agenda	SC Chair	Report
	Outreach reports	SC Chair	Report

June 23	Meeting Minutes; Cafeteria Report; Donations; Warrants	SC Chair	Report
	TBD	Superintendent	Report
	TBD	F&F	Report
	Update on End-of-Year Assessments	EP&P	Report
	Professional Development Plan	EP&P	Vote
	Summer Programming: Remedial & Enrichment	EP&P	Report
	Curriculum Update	EP&P	Report
	Summer Plan: Remedial & Enrichment	EP&P	Report
	Policy review	P&P	Possible vote
	Rolling Agenda	SC Chair	Report
	Outreach reports	SC Chair	Report