



CITY OF MELROSE
APPROPRIATIONS & OVERSIGHT COMMITTEE
CALENDAR • JUNE 14, 2021

Web-based remote meeting
, Melrose, MA 02176

Budget Hearing

6:30 PM

Attendee Name	Title	Status	Arrived
Jeff McNaught	Chair	Present	
Jack Eccles	Vice Chair	Present	
John N. Tramontozzi		Present	
Shawn M. MacMaster		Present	6:33 PM
Mark Garipay		Present	
Jen Grigoraitis		Present	
Leila Migliorelli		Present	6:40 PM
Robb Stewart		Present	
Cory Thomas		Present	
Maya Jamaledine		Present	
Christopher Cinella	President, ex officio	Present	

ORDER-2021-122 Operating Budgets (City, School, Regional School)

City of Melrose Operating Budget for Fiscal Year 2022 in the amount of \$91,000,522.33 (Ninety-One Million, Five Hundred Twenty-Two Dollars and Thirty-Three Cents).

Recommend Passage

City Council

ORDER-2021-145 Contract

Acceptance of a Net Metering Credit Agreement between the City of Melrose and Hampshire Power for energy and cost savings. The agreement authorizes the production of alternative energy on behalf of the city through a State-endorsed program.

Recommend Passage

City Council

ORDER-2021-148 Appropriation

An Appropriation in the amount of \$43,423.46 from Water Retained Earnings, account 6100-319000, to Water Reserve Fund, account 8416-49000.

Recommend Passage

City Council

ORDER-2021-149 Appropriation

An Appropriation in the amount of \$400,000 from Water Retained Earnings, account number 6100-319000, to the Fiscal 2022 Water Budget.

Recommend Passage

City Council

ORDER-2021-152 Bond

Authorizing a Bond for the replacement of the Salt Shed.

Without Recommendation

City Council

ORDER-2021-153 Appropriation

An Appropriation from the Peg Access Cable Fund (#2922) in the amount of \$276,505 to MMTV and Melrose Public Schools.

Recommend Passage

City Council