



CITY OF MELROSE
APPROPRIATIONS COMMITTEE
AGENDA • JUNE 14, 2021

Web-based remote meeting
, Melrose, MA 02176

Budget Hearing

6:30 PM

The public should take notice that the Melrose City Council may, on certain occasions, have a quorum in attendance due to standing committees of the City Council consisting of both voting and non-voting members. Members attending this duly posted meeting are participating and deliberating only in conjunction with the business of the standing committee.

I. CALL TO ORDER

Jeff McNaught	Chair
Jack Eccles	Vice Chair
John N. Tramontozzi	
Shawn M. MacMaster	
Mark Garipay	
Jen Grigoraitis	
Leila Migliorelli	
Robb Stewart	
Cory Thomas	
Maya Jamaledine	
Christopher Cinella	President, ex officio

Motion: Remote meetings

Pursuant to Governor Baker's Order Suspending Certain Provisions of the Open Meeting Law and the Governor's Order imposing strict limitation on the number of people that may gather in one place, this meeting of the Appropriations Committee will be conducted via remote participation to the greatest extent possible. We will post a comprehensive record of these proceedings as soon as possible after the meeting on the City of Melrose website and on MMTV/mmtv3.org. The public can find online access instructions to view this meeting at www.cityofmelrose.org/remote-meetings

II. PUBLIC COMMENT

III. ORDERS

Department Schedule

Department	Presenter
652	Pine Banks
931	Capital Outlay
300	Melrose Public Schools

399	NE Tech Vocational/Essex Agricultural	
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1. **ORDER-2021-122** : City of Melrose Operating Budget for Fiscal Year 2022 in the amount of \$91,000,522.33 (Ninety-One Million, Five Hundred Twenty-Two Dollars and Thirty-Three Cents).

From: Appropriations Committee

HOLD

2. **ORDER-2021-145** : Acceptance of a Net Metering Credit Agreement between the City of Melrose and Hampshire Power for energy and cost savings. The agreement authorizes the production of alternative energy on behalf of the city through a State-endorsed program.

Offered by: Mayor Paul Brodeur

From: City Council

ASSIGNED TO COMMITTEE

3. **ORDER-2021-148** : An Appropriation in the amount of \$43,423.46 from Water Retained Earnings, account 6100-319000, to Water Reserve Fund, account 8416-49000.

From: City Council

ASSIGNED TO COMMITTEE

4. **ORDER-2021-149** : An Appropriation in the amount of \$400,000 from Water Retained Earnings, account number 6100-319000, to the Fiscal 2022 Water Budget.

From: City Council

ASSIGNED TO COMMITTEE

5. **ORDER-2021-152** : Authorizing a Bond for the replacement of the Salt Shed.

From: City Council

ASSIGNED TO COMMITTEE

6. **ORDER-2021-153** : An Appropriation from the Peg Access Cable Fund (#2922) in the amount of \$276,505 to MMTV and Melrose Public Schools.

From: City Council

ASSIGNED TO COMMITTEE

IV. ADJOURNMENT