



CITY OF MELROSE
APPROPRIATIONS & OVERSIGHT COMMITTEE
CALENDAR • JUNE 9, 2021

Web-based remote meeting
, Melrose, MA 02176

Budget Hearing

6:30 PM

Attendee Name	Title	Status	Arrived
Jeff McNaught	Chair	Present	
Jack Eccles	Vice Chair	Present	
John N. Tramontozzi		Present	
Shawn M. MacMaster		Present	
Mark Garipay		Present	
Jen Grigoraitis		Present	
Leila Migliorelli		Present	6:40 PM
Robb Stewart		Present	
Cory Thomas		Present	
Maya Jamaledine		Present	
Christopher Cinella	President, ex officio	Present	

ORDER-2021-122 Operating Budgets (City, School, Regional School)

City of Melrose Operating Budget for Fiscal Year 2022 in the amount of \$91,000,522.33 (Ninety-One Million, Five Hundred Twenty-Two Dollars and Thirty-Three Cents).

Hold

**Appropriations &
Oversight Committee**

ORDER-2021-128 Revolving Fund/Reauthorization

Reauthorization of City of Melrose Revolving Fund table as first adopted by City Ordinance June 18th, 2018 and annually thereafter. Revolving Funds are further authorized under Massachusetts General Law Chapter 44 Section 53E 1/2.

Ought to Pass

City Council

ORDER-2021-139 Appropriation

An Appropriation from Free Cash, account 01-324001, in the amount of \$30,000 to Veterans Professional Services, account 015432-529000.

Ought to Pass

City Council

ORDER-2021-127 Enterprise Fund

Mt. Hood Operating Budget for Fiscal 2022 in the amount of \$1,561,141.36 (One Million, Five Hundred Sixty-One Thousand, One Hundred Forty-One Dollars and Thirty-Six Cents).

Ought to Pass

City Council

ORDER-2021-133 Appropriation

An Appropriation from Free Cash, account 01-324001, in the amount of \$502,500 to various Park Capital Project Accounts as set forth herein.

Ought to Pass

City Council

ORDER-2021-124 Enterprise Fund

Ambulance Enterprise Operating Budget for Fiscal 2022 in the amount of \$945,353.00 (Nine Hundred Forty-Five Thousand, Three Hundred and Fifty-Three Dollars).

Ought to Pass

City Council

ORDER-2021-123 Amending Something Previously Adopted

Amend Melrose Revised Ordinances, Chapter 24, Article II - Fire Department, Sec. 24-32(E) - Emergency Rescue Vehicle, to set fees for FY 22.

Ought to Pass

City Council

ORDER-2021-119 Grant

Acceptance of the FY21 Firefighter Safety Equipment Grant awarded to the Melrose Fire Department by The Commonwealth of Massachusetts, Department of Fire Services, in the amount of \$14,941.00.

Ought to Pass

City Council

ORDER-2021-130 Appropriation

An Appropriation from Free Cash, 01-324001, in the amount of \$265,000 to Fire Capital Outlay, account 019313-551081, to purchase an Ambulance.

Ought to Pass

**Appropriations &
Oversight Committee**