



CITY OF MELROSE
APPROPRIATIONS COMMITTEE
AGENDA • JUNE 9, 2021

Web-based remote meeting
, Melrose, MA 02176

Budget Hearing

6:30 PM

The public should take notice that the Melrose City Council may, on certain occasions, have a quorum in attendance due to standing committees of the City Council consisting of both voting and non-voting members. Members attending this duly posted meeting are participating and deliberating only in conjunction with the business of the standing committee.

I. CALL TO ORDER

Jeff McNaught	Chair
Jack Eccles	Vice Chair
John N. Tramontozzi	
Shawn M. MacMaster	
Mark Garipay	
Jen Grigoraitis	
Leila Migliorelli	
Robb Stewart	
Cory Thomas	
Maya Jamaledine	
Christopher Cinella	President, ex officio

Motion: Remote meetings

Pursuant to Governor Baker's Order Suspending Certain Provisions of the Open Meeting Law and the Governor's Order imposing strict limitation on the number of people that may gather in one place, this meeting of the Appropriations Committee will be conducted via remote participation to the greatest extent possible. We will post a comprehensive record of these proceedings as soon as possible after the meeting on the City of Melrose website and on MMTV/mmtv3.org. The public can find online access instructions to view this meeting at www.cityofmelrose.org/remote-meetings

II. PUBLIC COMMENT

III. ORDERS

Department Schedule

Department	Presenter
543	Veteran Services
	Veteran Services Revolving Acct (2607)
652	Pine Banks
931	Capital Outlay

653	Mt. Hood/Parks Commission	
	Mt. Hood Operating budget	
	Park Permits Revolving Acct (2669)	
221	Fire Department	

1. **ORDER-2021-122** : City of Melrose Operating Budget for Fiscal Year 2022 in the amount of \$91,000,522.33 (Ninety-One Million, Five Hundred Twenty-Two Dollars and Thirty-Three Cents).
2. **ORDER-2021-128** : Reauthorization of City of Melrose Revolving Fund table as first adopted by City Ordinance June 18th, 2018 and annually thereafter. Revolving Funds are further authorized under Massachusetts General Law Chapter 44 Section 53E 1/2.
3. **ORDER-2021-139** : An Appropriation from Free Cash, account 01-324001, in the amount of \$30,000 to Veterans Professional Services, account 015432-529000.

From: City Council

ASSIGNED TO COMMITTEE

4. **ORDER-2021-127** : Mt. Hood Operating Budget for Fiscal 2022 in the amount of \$1,561,141.36 (One Million, Five Hundred Sixty-One Thousand, One Hundred Forty-One Dollars and Thirty-Six Cents).

From: City Council

ASSIGNED TO COMMITTEE

5. **ORDER-2021-133** : An Appropriation from Free Cash, account 01-324001, in the amount of \$502,500 to various Park Capital Project Accounts as set forth herein.

From: City Council

ASSIGNED TO COMMITTEE

6. **ORDER-2021-124** : Ambulance Enterprise Operating Budget for Fiscal 2022 in the amount of \$945,353.00 (Nine Hundred Forty-Five Thousand, Three Hundred and Fifty-Three Dollars).

From: City Council

ASSIGNED TO COMMITTEE

7. **ORDER-2021-123** : Amend Melrose Revised Ordinances, Chapter 24, Article II - Fire Department, Sec. 24-32(E) - Emergency Rescue Vehicle, to set fees for FY 22.

From: City Council

ASSIGNED TO COMMITTEE

8. **ORDER-2021-119** : Acceptance of the FY21 Firefighter Safety Equipment Grant awarded to the Melrose Fire Department by The Commonwealth of Massachusetts, Department of Fire Services, in the amount of \$14,941.00.

From: City Council

ASSIGNED TO COMMITTEE

9. **ORDER-2021-130** : An Appropriation from Free Cash, 01-324001, in the amount of \$265,000 to Fire Capital Outlay, account 019313-551081, to purchase an Ambulance.

From: City Council

ASSIGNED TO COMMITTEE

IV. ADJOURNMENT