



CITY OF MELROSE
APPROPRIATIONS & OVERSIGHT COMMITTEE
CALENDAR • JUNE 7, 2021

Web-based remote meeting
, Melrose, MA 02176

Budget Hearing

6:33 PM

Attendee Name	Title	Status	Arrived
Jeff McNaught	Chair	Present	
Jack Eccles	Vice Chair	Present	
John N. Tramontozzi		Absent	
Shawn M. MacMaster		Present	
Mark Garipay		Present	
Jen Grigoraitis		Present	
Leila Migliorelli		Present	
Robb Stewart		Present	
Cory Thomas		Present	
Maya Jamaledine		Present	
Christopher Cinella	President, ex officio	Present	

ORDER-2021-122 Operating Budgets (City, School, Regional School)

City of Melrose Operating Budget for Fiscal Year 2022 in the amount of \$91,000,522.33 (Ninety-One Million, Five Hundred Twenty-Two Dollars and Thirty-Three Cents).

Hold

**Appropriations &
Oversight Committee**

ORDER-2021-128 Revolving Fund/Reauthorization

Reauthorization of City of Melrose Revolving Fund table as first adopted by City Ordinance June 18th, 2018 and annually thereafter. Revolving Funds are further authorized under Massachusetts General Law Chapter 44 Section 53E 1/2.

Hold

**Appropriations &
Oversight Committee**

ORDER-2021-121 Grant

Acceptance of Massachusetts Department of Environmental Protection Sustainable materials Recovery Program Municipal Grant in the sum of \$21,775.44

Ought to Pass

City Council

ORDER-2021-125 Enterprise Fund

Sewer Enterprise Operating Budget for Fiscal 2022 in the amount of \$8,426,295.24 (Eight Million, Four Hundred Twenty-Six Thousand, Two Hundred Ninety-Five Dollars and Twenty-Four Cents).

Ought to Pass

City Council

ORDER-2021-126 Enterprise Fund

Water Enterprise Fund Operating Budget for Fiscal 2022 in the amount of \$6,097,197.00 (Six Million, Ninety-Seven Thousand, One Hundred Ninety-Seven Dollars).

Ought to Pass

City Council

ORDER-2021-136 Appropriation

An Appropriation from Free Cash, account 01-324001, in the amount of \$480,243, to various Public Works accounts as set forth herein.

Ought to Pass

City Council

ORDER-2021-137 Appropriation

An Appropriation from Free Cash, account 01-324001, in the amount of \$270,000, to various Public Works, Snow and Ice accounts as set forth herein.

Ought to Pass

City Council

ORDER-2021-138 Appropriation

An Appropriation from Free Cash, 01-324001, in the amount of \$825,000 to various Public Works School Facilities- Capital accounts as set forth herein.

Ought to Pass

City Council