



CITY OF MELROSE
APPROPRIATIONS COMMITTEE
AGENDA • JUNE 7, 2021

Web-based remote meeting
, Melrose, MA 02176

Budget Hearing

6:30 PM

The public should take notice that the Melrose City Council may, on certain occasions, have a quorum in attendance due to standing committees of the City Council consisting of both voting and non-voting members. Members attending this duly posted meeting are participating and deliberating only in conjunction with the business of the standing committee.

I. CALL TO ORDER

Jeff McNaught	Chair
Jack Eccles	Vice Chair
John N. Tramontozzi	
Shawn M. MacMaster	
Mark Garipay	
Jen Grigoraitis	
Leila Migliorelli	
Robb Stewart	
Cory Thomas	
Maya Jamaledine	
Christopher Cinella	President, ex officio

Remote Meetings Information:

Pursuant to Governor Baker's Order Suspending Certain Provisions of the Open Meeting Law and the Governor's Order imposing strict limitation on the number of people that may gather in one place, this meeting of the Appropriations Committee will be conducted via remote participation to the greatest extent possible. We will post a comprehensive record of these proceedings as soon as possible after the meeting on the City of Melrose website and on MMTV/mmtv3.org. The public can find online access instructions to view this meeting at www.cityofmelrose.org/remote-meetings

II. PUBLIC COMMENT

III. DEPARTMENTS

Department	Presenter
401	Admin/Engineering
402	Facilities
422	Highway
423	Snow
433	Sanitation
475	Parks & Forest
485	Automotive

491	Cemetery
	Recycling Revolving Acct(2657)

IV. ORDERS

1. **ORDER-2021-122** : City of Melrose Operating Budget for Fiscal Year 2022 in the amount of \$91,000,522.33 (Ninety-One Million, Five Hundred Twenty-Two Dollars and Thirty-Three Cents).

From: Appropriations Committee

HOLD

2. **ORDER-2021-128** : Reauthorization of City of Melrose Revolving Fund table as first adopted by City Ordinance June 18th, 2018 and annually thereafter. Revolving Funds are further authorized under Massachusetts General Law Chapter 44 Section 53E 1/2.

From: Appropriations Committee

HOLD

3. **ORDER-2021-121** : Acceptance of Massachusetts Department of Environmental Protection Sustainable materials Recovery Program Municipal Grant in the sum of \$21,775.44

Offered by: Mayor Paul Brodeur

From: City Council

ASSIGNED TO COMMITTEE

4. **ORDER-2021-125** : Sewer Enterprise Operating Budget for Fiscal 2022 in the amount of \$8,426,295.24 (Eight Million, Four Hundred Twenty-Six Thousand, Two Hundred Ninety-Five Dollars and Twenty-Four Cents).

From: City Council

ASSIGNED TO COMMITTEE

5. **ORDER-2021-126** : Water Enterprise Fund Operating Budget for Fiscal 2022 in the amount of \$6,097,197.00 (Six Million, Ninety-Seven Thousand, One Hundred Ninety-Seven Dollars).

From: City Council

ASSIGNED TO COMMITTEE

6. **ORDER-2021-136** : An Appropriation from Free Cash, account 01-324001, in the amount of \$480,243, to various Public Works accounts as set forth herein.

From: City Council

ASSIGNED TO COMMITTEE

7. **ORDER-2021-137** : An Appropriation from Free Cash, account 01-324001, in the amount of \$270,000, to various Public Works, Snow and Ice accounts as set forth herein.

From: City Council

ASSIGNED TO COMMITTEE

8. **ORDER-2021-138** : An Appropriation from Free Cash, 01-324001, in the amount of \$825,000 to various Public Works School Facilities- Capital accounts as set forth herein.

From: City Council

ASSIGNED TO COMMITTEE

V. ADJOURNMENT