CITY OF MELROSE

APPROPRIATIONS & OVERSIGHT COMMITTEE

CALENDAR● JUNE 2, 2021

Web-based remote meeting , Melrose, MA 02176 | **Budget Hearing** | **6:30 PM**

Attendee Name	Title	Status	Arrived
Jeff McNaught	Chair	Present	
Jack Eccles	Vice Chair	Present	
John N. Tramontozzi		Present	
Shawn M. MacMaster		Present	
Mark Garipay		Present	
Jen Grigoraitis		Present	
Leila Migliorelli		Present	7:00 PM
Robb Stewart		Present	
Cory Thomas		Absent	
Maya Jamaleddine		Present	
Christopher Cinella	President, ex oficio	Present	

ORDER-2021-122 Operating Budgets (City, School, Regional School)

City of Melrose Operating Budget for Fiscal Year 2022 in the amount of $91,000,522.33 (Ninety-One Million, Five Hundred Twenty-Two Dollars and Thirty-Three Cents).

Hold — **Appropriations & Oversight Committee**

ORDER-2021-128 Revolving Fund/Reauthorization

Reauthorization of City of Melrose Revolving Fund table as first adopted by City Ordinance June 18th, 2018 and annually thereafter. Revolving Funds are further authorized under Massachusetts General Law Chapter 44 Section 53E 1/2.

Hold — **Appropriations & Oversight Committee**

ORDER-2021-110 Appropriation

An Appropriation from Free Cash, account number (01-324001), in the amount of $1,150,000 (One Million, One Hundred Fifty Thousand Dollars), to various stabilization accounts as set forth herein.

Recommend Passage — **City Council**