



CITY OF MELROSE
APPROPRIATIONS & OVERSIGHT COMMITTEE
CALENDAR • MAY 26, 2021

Web-based remote meeting
, Melrose, MA 02176

Budget Hearing

6:31 PM

Attendee Name	Title	Status	Arrived
Jack Eccles	Vice Chair	Present	
Jeff McNaught	Chair	Present	
Shawn M. MacMaster		Present	
John N. Tramontozzi		Present	
Mark Garipay		Present	
Jen Grigoraitis		Present	
Leila Migliorelli		Present	
Robb Stewart		Absent	
Maya Jamaledine		Present	
Christopher Cinella	President, ex officio	Present	
Cory Thomas		Present	

ORDER-2021-122 Operating Budgets (City, School, Regional School)

City of Melrose Operating Budget for Fiscal Year 2022 in the amount of \$91,000,522.33 (Ninety-One Million, Five Hundred Twenty-Two Dollars and Thirty-Three Cents).

Hold

**Appropriations &
Oversight Committee**

ORDER-2021-128 Revolving Fund/Reauthorization

Reauthorization of City of Melrose Revolving Fund table as first adopted by City Ordinance June 18th, 2018 and annually thereafter. Revolving Funds are further authorized under Massachusetts General Law Chapter 44 Section 53E 1/2.

Hold

**Appropriations &
Oversight Committee**

ORDER-2021-140 Transfer

A transfer from Health Insurance, account 019142-549201, to Human Resources-Schooling, account number 011522-540700.

Recommend Passage

City Council

ORDER-2021-131 Appropriation

An Appropriation from Free Cash, account 01-324001, in the amount of \$100,000 to Human Resources Professional services, account 011522-529000.

Recommend Passage

City Council

RES-20-21-3 Resolution

Health Director Ruth Clay

Place on File