



CITY OF MELROSE
APPROPRIATIONS COMMITTEE
AGENDA • MAY 26, 2021

Web-based remote meeting
, Melrose, MA 02176

Budget Hearing

6:30 PM

The public should take notice that the Melrose City Council may, on certain occasions, have a quorum in attendance due to standing committees of the City Council consisting of both voting and non-voting members. Members attending this duly posted meeting are participating and deliberating only in conjunction with the business of the standing committee.

I. CALL TO ORDER

Jeff McNaught	Chair
Jack Eccles	Vice Chair
John N. Tramontozzi	
Shawn M. MacMaster	
Mark Garipay	
Jen Grigoraitis	
Leila Migliorelli	
Robb Stewart	
Cory Thomas	
Maya Jamaledine	
Christopher Cinella	President, ex officio

Motion: Remote meetings

Pursuant to Governor Baker's Order Suspending Certain Provisions of the Open Meeting Law and the Governor's Order imposing strict limitation on the number of people that may gather in one place, this meeting of the Appropriations Committee will be conducted via remote participation to the greatest extent possible. We will post a comprehensive record of these proceedings as soon as possible after the meeting on the City of Melrose website and on MMTV/mmtv3.org. The public can find online access instructions to view this meeting at www.cityofmelrose.org/remote-meetings

II. PUBLIC COMMENT

III. ORDERS

Department Schedule

Department	Presenter
544	Human Rights Commission
511	Health
	Health Revolving Acct(2659)
151	City Solicitor
165	Liquor Commission

152	Human Resources
912	Workers Compensation
913	Unemployment
914	Health Contractual

1. **ORDER-2021-122** : City of Melrose Operating Budget for Fiscal Year 2022 in the amount of \$91,000,522.33 (Ninety-One Million, Five Hundred Twenty-Two Dollars and Thirty-Three Cents).

From: Appropriations Committee

HOLD

2. **ORDER-2021-128** : Reauthorization of City of Melrose Revolving Fund table as first adopted by City Ordinance June 18th, 2018 and annually thereafter. Revolving Funds are further authorized under Massachusetts General Law Chapter 44 Section 53E 1/2.

From: Appropriations Committee

HOLD

3. **ORDER-2021-140** : A transfer from Health Insurance, account 019142-549201, to Human Resources-Schooling, account number 011522-540700.

From: City Council

ASSIGNED TO COMMITTEE

4. **ORDER-2021-131** : An Appropriation from Free Cash, account 01-324001, in the amount of \$100,000 to Human Resources Professional services, account 011522-529000.

From: City Council

ASSIGNED TO COMMITTEE

IV. RESOLUTIONS

1. **RES-2021-3:** Health Director Ruth Clay

Sponsored by: Mark Garipay, Chair Jeff McNaught, Cory Thomas, Vice Chair Jack Eccles, Jen Grigoraitis, John N. Tramontozzi, Leila Migliorelli, Maya Jamaledine, Robb Stewart, Shawn M. MacMaster, President, ex officio Christopher Cinella

V. ADJOURNMENT