



CITY OF MELROSE
APPROPRIATIONS COMMITTEE
CALENDAR • JUNE 11, 2020

Web-based remote meeting
, Melrose, MA 02176

Budget Hearing

6:00 PM

The public should take notice that the Melrose City Council may, on certain occasions, have a quorum in attendance due to standing committees of the City Council consisting of both voting and non-voting members. Members attending this duly posted meeting are participating and deliberating only in conjunction with the business of the standing committee.

Attendee Name	Title	Status	Arrived
Christopher Cinella	Chair	Present	
Leila Migliorelli	Vice Chair	Present	
John N. Tramontozzi	Voting	Present	
Shawn M. MacMaster	Voting	Present	
Jeff McNaught	Voting	Present	
Jack Eccles	Voting	Present	
Mark Garipay	Voting	Present	
Robb Stewart	Voting	Late	6:13 PM
Cory Thomas	Voting	Present	
Maya Jamaledine	Voting	Present	
Jen Grigoraitis	President, ex officio	Present	

ORDER-2020-108 Appropriation

An Appropriation from Free Cash, account number 01-324001, in the amount of \$309,104.60 to various IT accounts as set forth herein.

Recommend Passage

City Council

ORDER-2020-104 Appropriation

An Appropriation from Free Cash, account number (01-324001) in the amount of \$114,200.00 to various Fire Department Accounts as set forth herein.

Recommend Passage

City Council

ORDER-2020-106 Appropriation

An Appropriation from Free Cash, account number 01-324001, in the amount of \$195,714.85 to various Police Department Accounts as set forth herein.

Recommend Passage

City Council

ORDER-2020-89 Operating Budgets (City, School, Regional School)

City of Melrose Operating Budget for Fiscal Year 2021 in the amount of \$88,397,961.08 (Eighty-Eight Million, Three Hundred Ninety-Seven Thousand, Nine Hundred Sixty-One Dollars and Eight Cents).

Recommend Passage

City Council

ORDER-2020-90 Revolving Fund/Reauthorization

Reauthorization of City of Melrose Revolving Funds table as adopted by City Ordinance June 18, 2018 and further authorized by Massachusetts General Laws Chapter 44, §53E ½.

Recommend Passage

City Council

ORDER-2020-95 Enterprise Fund

Mt. Hood Enterprise Operating Budget for Fiscal 2021 in the amount of \$1,565,259.92 (One Million, Five Hundred Sixty-Five Thousand, Two Hundred Fifty-Nine Dollars and Ninety-Two Cents).

Recommend Passage

City Council

ORDER-2020-94 Enterprise Fund

Sewer Enterprise Operating Budget for Fiscal 2021 in the amount of \$8,130,932.44 (Eight Million, One Hundred-Thirty Thousand, Nine Hundred Thirty-Two Dollars and Forty-Four Cents).

Recommend Passage

City Council

ORDER-2020-93 Enterprise Fund

Water Enterprise Operating Budget for Fiscal 2021 in the amount of \$5,422,639.20 (Five Million, Four Hundred Twenty-Two Thousand, Six Hundred Thirty-Nine Dollars and Twenty Cents).

Recommend Passage

City Council

ORDER-2020-109 Appropriation

An Appropriation from Free Cash, account 01-324001, in the amount of \$331,676.55 to various Public Works Accounts as set forth herein.

Recommend Passage

City Council

ORDER-2020-121 Grant

Acceptance of School Water Improvement Grant (SWIG) in the amount of \$24,000

Recommend Passage

City Council

ORDER-2020-122 Acceptance

Acceptance of Massachusetts Department of Environmental Protection Recycling IQ Kit Grant in the amount of \$30,000

Recommend Passage

City Council

ORDER-2020-123 Grant

Acceptance of State Revolving Fund Sewer Asset Management Grant in the amount of \$60,000

Recommend Passage

City Council