



CITY OF MELROSE
APPROPRIATIONS COMMITTEE
AGENDA • JUNE 11, 2020

Web-based remote meeting
, Melrose, MA 02176

Budget Hearing

6:00 PM

The public should take notice that the Melrose City Council may, on certain occasions, have a quorum in attendance due to standing committees of the City Council consisting of both voting and non-voting members. Members attending this duly posted meeting are participating and deliberating only in conjunction with the business of the standing committee.

I. CALL TO ORDER

Remote Meeting Notice:

Pursuant to Governor Baker's March 12, 2020 Order Suspending Certain Provisions of the Open Meeting Law, G.L. c. 30A, §18, and the Governor's March 15, 2020 Order imposing strict limitation on the number of people that may gather in one place, this meeting of the Appropriations committee will be conducted via remote participation to the greatest extent possible. We will post an audio or video recording, transcript, or other comprehensive record of these proceedings as soon as possible after the meeting on the City of Melrose website and on MMTV/ mmtv3.org.

Christopher Cinella	Chair
Leila Migliorelli	Vice Chair
John N. Tramontozzi	Voting
Shawn M. MacMaster	Voting
Jeff McNaught	Voting
Jack Eccles	Voting
Mark Garipay	Voting
Robb Stewart	Voting
Cory Thomas	Voting
Maya Jamaledine	Voting
Jen Grigoraitis	President, ex officio

II. PUBLIC COMMENT

III. 06.11.20

No. DEPARTMENT

542 Veterans Services and Revolving Acct #2607

652 Pine Banks

Mt. Hood and Revolving Acct #2669

931 Capital Outlay -Mt. Hood/Parks Revolving Acct #2659

511 Health and Revolving Account #2659

401 Public Works and Revolving Account #2657
402
423
433
475
485
491

IV. PUBLIC HEARINGS - AMBULANCE RATE AND OPERATING BUDGET

8:00 PM - Ambulance Rate

8:10 PM - Operating Budget

V. ORDERS

1. **ORDER-2020-108** : An Appropriation from Free Cash, account number 01-324001, in the amount of \$309,104.60 to various IT accounts as set forth herein.

From: City Council

ASSIGNED TO COMMITTEE

2. **ORDER-2020-104** : An Appropriation from Free Cash, account number (01-324001) in the amount of \$114,200.00 to various Fire Department Accounts as set forth herein.

From: City Council

ASSIGNED TO COMMITTEE

3. **ORDER-2020-106** : An Appropriation from Free Cash, account number 01-324001, in the amount of \$195,714.85 to various Police Department Accounts as set forth herein.

From: City Council

ASSIGNED TO COMMITTEE

4. **ORDER-2020-89** : City of Melrose Operating Budget for Fiscal Year 2021 in the amount of \$88,397,961.08 (Eighty-Eight Million, Three Hundred Ninety-Seven Thousand, Nine Hundred Sixty-One Dollars and Eight Cents).

From: Appropriations Committee

HOLD

5. **ORDER-2020-90** : Reauthorization of City of Melrose Revolving Funds table as adopted by City Ordinance June 18, 2018 and further authorized by Massachusetts General Laws Chapter 44, §53E ½.

From: Appropriations Committee

HOLD

6. **ORDER-2020-95** : Mt. Hood Enterprise Operating Budget for Fiscal 2021 in the amount of \$1,565,259.92 (One Million, Five Hundred Sixty-Five Thousand, Two Hundred Fifty-Nine Dollars and Ninety-Two Cents).
7. **ORDER-2020-94** : Sewer Enterprise Operating Budget for Fiscal 2021 in the amount of \$8,130,932.44 (Eight Million, One Hundred-Thirty Thousand, Nine Hundred Thirty-Two Dollars and Forty-Four Cents).
8. **ORDER-2020-93** : Water Enterprise Operating Budget for Fiscal 2021 in the amount of \$5,422,639.20 (Five Million, Four Hundred Twenty-Two Thousand, Six Hundred Thirty-Nine Dollars and Twenty Cents).
9. **ORDER-2020-109** : An Appropriation from Free Cash, account 01-324001, in the amount of \$331,676.55 to various Public Works Accounts as set forth herein.

From: City Council

ASSIGNED TO COMMITTEE

10. **ORDER-2020-121** : Acceptance of School Water Improvement Grant (SWIG) in the amount of \$24,000

From: City Council

ASSIGNED TO COMMITTEE

11. **ORDER-2020-122** : Acceptance of Massachusetts Department of Environmental Protection Recycling IQ Kit Grant in the amount of \$30,000

From: City Council

ASSIGNED TO COMMITTEE

12. **ORDER-2020-123** : Acceptance of State Revolving Fund Sewer Asset Management Grant in the amount of \$60,000

From: City Council

ASSIGNED TO COMMITTEE

VI. ADJOURNMENT