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NOTICE OF MEETING CITY OF MELROSE, MASSACHUSETTS

ORGANIZATION: WATER & SEWER COMMITTEE

MEETING DATE: March 6, 2024

TIME: 11:30 AM

MEETING LOCATION: Cassidy Conference Room – City Hall

REQUESTED BY: ELENA PROAKIS ELLIS, DPW DIRECTOR

AGENDA

1. PUBLIC COMMENT
2. APPROVAL OF PAST MEETING MINUTES
3. USAGE, BILLING, AND REVENUE UPDATES
4. PRELIMINARY FY25 WATER ENTERPRISE FUND BUDGET
5. PRELIMINARY FY25 SEWER ENTERPRISE FUND BUDGET
6. WATER AND SEWER FREE CASH RECOMMENDATIONS
7. CAPITAL PROJECTS AND FUNDING
8. MWRA ADVISORY BOARD UPDATE AND PRELIMINARY MWRA FY25 ASSESSMENTS
9. SCHEDULE FOR FY25 RATE SETTING
10. NEW BUSINESS

END