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By City Clerk's Office at 3:05 pm, Mar 08, 2022

NOTICE OF MEETING CITY OF MELROSE, MASSACHUSETTS

ORGANIZATION: WATER & SEWER COMMITTEE

MEETING DATE: March 10, 2022

TIME: 3:00 PM

MEETING LOCATION: VIRTUAL MEETING

Meeting access information:

www.cityofmelrose.org/remote-meetings

REQUESTED BY: ELENA PROAKIS ELLIS, DPW DIRECTOR

AGENDA

1. PUBLIC COMMENT
2. APPROVAL OF PAST MEETING MINUTES
3. USAGE, BILLING, AND REVENUE UPDATES
4. PRELIMINARY FY23 WATER ENTERPRISE FUND BUDGET
5. PRELIMINARY FY23 SEWER ENTERPRISE FUND BUDGET
6. WATER AND SEWER FREE CASH RECOMMENDATIONS
7. CAPITAL PROJECTS AND FUNDING
8. MWRA ADVISORY BOARD UPDATE AND PRELIMINARY MWRA FY23 ASSESSMENTS
9. SCHEDULE FOR FY23 RATE SETTING
10. NEW BUSINESS

END