



NOTICE OF MEETING CITY OF MELROSE, MASSACHUSETTS

ORGANIZATION: WATER & SEWER COMMITTEE

MEETING DATE: April 15, 2020

TIME: 2:00 PM

MEETING LOCATION: VIRTUAL MEETING

Meeting access information:

www.cityofmelrose.org/remote-meetings

REQUESTED BY: ELENA PROAKIS ELLIS, DPW DIRECTOR

AGENDA

1. REVIEW MINUTES FROM PRIOR MEETING
2. PUBLIC COMMENT
3. WATER CONSUMPTION AND BILLING UPDATE (DONNA CARDILLO)
4. FINANCIAL UPDATE - RESERVES, FREE CASH (PATRICK DELLO RUSSO)
5. STATUS OF CAPITAL PROJECTS FOR 2020 (ELENA PROAKIS ELLIS)
6. UPDATE FROM MWRA ADVISORY BOARD (ELENA PROAKIS ELLIS)
7. FY21 PROPOSED OPERATING BUDGET (ELENA PROAKIS ELLIS)
8. FY21 RATE SETTING UPDATE/SCHEDULE (ELENA PROAKIS ELLIS)
9. ADJOURN

END

