



CITY OF MELROSE
APPROPRIATIONS COMMITTEE
CALENDAR • MAY 27, 2020

Web-based remote meeting
, Melrose, MA 02176

Budget Hearing

7:00 PM

The public should take notice that the Melrose City Council may, on certain occasions, have a quorum in attendance due to standing committees of the City Council consisting of both voting and non-voting members. Members attending this duly posted meeting are participating and deliberating only in conjunction with the business of the standing committee.

Attendee Name	Title	Status	Arrived
Christopher Cinella	Chair	Present	
Leila Migliorelli	Vice Chair	Present	
John N. Tramontozzi	Voting	Present	
Shawn M. MacMaster	Voting	Present	
Jeff McNaught	Voting	Present	
Jack Eccles	Voting	Present	
Mark Garipay	Voting	Present	
Robb Stewart	Voting	Present	
Cory Thomas	Voting	Present	
Maya Jamaledine	Voting	Present	
Jen Grigoraitis	President, ex officio	Present	

The Appropriations Committee is called to order by Chair Cinella. This meeting is recorded and may be viewed on www.mmtv3.org

ORDER-2020-89 Operating Budgets (City, School, Regional School)

City of Melrose Operating Budget for Fiscal Year 2021 in the amount of \$88,397,961.08 (Eighty-Eight Million, Three Hundred Ninety-Seven Thousand, Nine Hundred Sixty-One Dollars and Eight Cents).

Hold

Appropriations Committee

ORDER-2020-90 Revolving Fund/Reauthorization

Reauthorization of City of Melrose Revolving Funds table as adopted by City Ordinance June 18, 2018 and further authorized by Massachusetts General Laws Chapter 44, §53E ½.

Hold

Appropriations Committee

ORDER-2020-98 Grant

Acceptance of the FY20 Firefighter Turnout Gear Grant in the amount of \$2,500.00.

Recommend Passage

City Council

ORDER-2020-92 Enterprise Fund

Ambulance Enterprise Fund for Fiscal 2021 in the amount of \$938,017.12 (Nine Hundred Thirty-Eight Thousand, Seventeen Dollars and Twelve Cents).

Recommend Passage

City Council

ORDER-2020-91 Amending Something Previously Adopted

Amend Melrose Revised Ordinances, Chapter 24, Article II - Fire Department, Sec. 24-32(E) - Emergency Rescue Vehicle, to set fees for FY 21.

Recommend Passage

City Council