



CITY OF MELROSE
APPROPRIATIONS COMMITTEE
CALENDAR • JUNE 10, 2019

Aldermanic Chamber, Melrose City Hall
562 Main Street, Melrose, MA 02176

Budget Hearing

7:30 PM

The public should take notice that the Melrose Board of Aldermen may, on certain occasions, have a quorum in attendance due to standing committees of the Board of Aldermen consisting of both voting and non-voting members. Members attending this duly posted meeting are participating and deliberating only in conjunction with the business of the standing committee.

Attendee Name	Title	Status	Arrived
Kate Lipper-Garabedian	Chair	Present	
Robert A. Boisselle	Vice Chair	Present	
Peter D. Mortimer	Voting	Present	
John N. Tramontozzi	Voting	Present	
Francis X. Wright Jr.	Voting	Absent	
Monica C. Medeiros	Voting	Present	
Scott M. Forbes	Voting	Present	
Michael P. Zwirko	Voting	Present	
Manisha Bewtra	Voting	Present	
Shawn M. MacMaster	Voting	Absent	
Jennifer L. Lemmerman	President/Ex Officio Member	Present	

ORDER-2019-85 Operating Budgets (City, School, Regional School)

City of Melrose Operating Budget for Fiscal Year 2020 in the amount of \$86,662,987.61. (Eighty-Six Million, Six Hundred Sixty-Two Thousand, Nine Hundred Eighty-Seven Dollars and Sixty-One Cents).

Recommitted

Appropriations Committee

ORDER-2019-109 Acceptance

Acceptance of MGL Chapter 44 Section 53 F 3/4, establishment of a PEG Access and Cable Related Special Fund #2922.

Recommend as Amended

Board of Aldermen

ORDER-2019-88 Amending Something Previously Adopted

AMENDING REVISED ORDINANCES Amending Melrose Revised Ordinances, Chapter 228, Article IV, Section 228-30 (Sewer Rates Established) as set forth herein.

Without Recommendation

Board of Aldermen

ORDER-2019-89 Appropriation

An Appropriation from account number 6000-319000 (Sewer Retained Earnings) in the amount of \$575,100.00 to various accounts as set forth herein.

Recommend as Amended

Board of Aldermen

ORDER-2019-90 Appropriation

An Appropriation from account number 6100-319000 (Water Retained Earnings) in the amount of \$591,100.00 to various accounts as set forth here in.

Recommend as Amended

Board of Aldermen

ORDER-2019-91 Enterprise Fund

Water Enterprise Operating Budget for Fiscal Year 2020 in the amount of \$5,412,677.54 (Five Million, Four Hundred Twelve Thousand, Six Hundred Seventy-Seven and Fifty-Four Cents).

Recommend as Amended

Board of Aldermen

ORDER-2019-92 Enterprise Fund

Sewer Enterprise Operating Budget for Fiscal Year 2020 in the amount of \$8,199,171.51 (Eight Million, One Hundred Ninety-Nine thousand and One Hundred Seventy-One and Fifty One Cents).

Without Recommendation

Board of Aldermen