



CITY OF MELROSE
APPROPRIATIONS COMMITTEE
AGENDA • JUNE 10, 2019

Aldermanic Chamber, Melrose City Hall
562 Main Street, Melrose, MA 02176

Budget Hearing

7:30 PM

The public should take notice that the Melrose Board of Aldermen may, on certain occasions, have a quorum in attendance due to standing committees of the Board of Aldermen consisting of both voting and non-voting members. Members attending this duly posted meeting are participating and deliberating only in conjunction with the business of the standing committee.

CALL TO ORDER

Kate Lipper-Garabedian	Chair
Robert A. Boisselle	Vice Chair
Peter D. Mortimer	Voting
John N. Tramontozzi	Voting
Francis X. Wright Jr.	Voting
Monica C. Medeiros	Voting
Scott M. Forbes	Voting
Michael P. Zwirko	Voting
Manisha Bewtra	Voting
Shawn M. MacMaster	Voting
Jennifer L. Lemmerman	President/Ex Officio Member

PUBLIC COMMENT

ORDERS

1. **ORDER-2019-85** : City of Melrose Operating Budget for Fiscal Year 2020 in the amount of \$86,662,987.61. (Eighty-Six Million, Six Hundred Sixty-Two Thousand, Nine Hundred Eighty-Seven Dollars and Sixty-One Cents).

From: Appropriations Committee

RECOMMITTED

2. **ORDER-2019-109** : Acceptance of MGL Chapter 44 Section 53 F 3/4, establishment of a PEG Access and Cable Related Special Fund #2922.

From: Board of Aldermen

ASSIGNED TO COMMITTEE

3. **ORDER-2019-88** : AMENDING REVISED ORDINANCES Amending Melrose Revised Ordinances, Chapter 228, Article IV, Section 228-30 (Sewer Rates Established) as set forth herein.

From: Board of Aldermen

ASSIGNED TO COMMITTEE

4. **ORDER-2019-89** : An Appropriation from account number 6000-319000 (Sewer Retained Earnings) in the amount of \$575,100.00 to various accounts as set forth herein.

From: Board of Aldermen

ASSIGNED TO COMMITTEE

5. **ORDER-2019-90** : An Appropriation from account number 6100-319000 (Water Retained Earnings) in the amount of \$591,100.00 to various accounts as set forth here in.

From: Board of Aldermen

ASSIGNED TO COMMITTEE

6. **ORDER-2019-91** : Water Enterprise Operating Budget for Fiscal Year 2020 in the amount of \$5,412,677.54 (Five Million, Four Hundred Twelve Thousand, Six Hundred Seventy-Seven and Fifty-Four Cents).

From: Board of Aldermen

ASSIGNED TO COMMITTEE

7. **ORDER-2019-92** : Sewer Enterprise Operating Budget for Fiscal Year 2020 in the amount of \$8,199,171.51 (Eight Million, One Hundred Ninety-Nine thousand and One Hundred Seventy-One and Fifty One Cents).

From: Board of Aldermen

ASSIGNED TO COMMITTEE

PUBLIC HEARING - 8PM REVIEW OF THE FY20 WATER AND SEWER RATES

ADJOURNMENT