



CITY OF MELROSE
APPROPRIATIONS COMMITTEE
AGENDA • MAY 23, 2019

Aldermanic Chamber, Melrose City Hall
562 Main Street, Melrose, MA 02176

Budget Hearing

7:30 PM

The public should take notice that the Melrose Board of Aldermen may, on certain occasions, have a quorum in attendance due to standing committees of the Board of Aldermen consisting of both voting and non-voting members. Members attending this duly posted meeting are participating and deliberating only in conjunction with the business of the standing committee.

I. CALL TO ORDER

Kate Lipper-Garabedian	Chair
Robert A. Boisselle	Vice Chair
Peter D. Mortimer	Voting
John N. Tramontozzi	Voting
Francis X. Wright Jr.	Voting
Monica C. Medeiros	Voting
Scott M. Forbes	Voting
Michael P. Zwirko	Voting
Manisha Bewtra	Voting
Shawn M. MacMaster	Voting
Jennifer L. Lemmerman	President/Ex Officio Member

II. PUBLIC COMMENT

III. DEPARTMENT SCHEDULE

141 Assessor
155 Info Tech
241 Inspection Services
930 Dept Equipment
931 Capital Outlay
135 Auditor
942 Stabilization Fund/OPEB Funds

IV. ORDERS

1. **ORDER-2019-85** : City of Melrose Operating Budget for Fiscal Year 2020 in the amount of \$86,662,987.61. (Eighty-Six Million, Six Hundred Sixty-Two Thousand, Nine Hundred Eighty-Seven Dollars and Sixty-One Cents).

From: Appropriations Committee

RECOMMITTED

2. **ORDER-2019-87** : Reauthorization of City of Melrose Revolving Funds table as adopted by City Ordinance June 18, 2018 and further authorized by Massachusetts General Laws Chapter 44, §53E ½.

From: Appropriations Committee

RECOMMITTED TO COMMITTEE

V. ADJOURNMENT