



CITY OF MELROSE
APPROPRIATIONS COMMITTEE
CALENDAR • MAY 13, 2019

Aldermanic Chamber, Melrose City Hall
562 Main Street, Melrose, MA 02176

Budget Hearing

7:30 PM

The public should take notice that the Melrose Board of Aldermen may, on certain occasions, have a quorum in attendance due to standing committees of the Board of Aldermen consisting of both voting and non-voting members. Members attending this duly posted meeting are participating and deliberating only in conjunction with the business of the standing committee.

Attendee Name	Title	Status	Arrived
Kate Lipper-Garabedian	Chair	Present	
Robert A. Boisselle	Vice Chair	Present	
Peter D. Mortimer	Voting	Absent	
John N. Tramontozzi	Voting	Present	
Francis X. Wright Jr.	Voting	Present	
Monica C. Medeiros	Voting	Present	
Scott M. Forbes	Voting	Absent	
Michael P. Zwirko	Voting	Present	
Manisha Bewtra	Voting	Present	
Shawn M. MacMaster	Voting	Present	
Jennifer L. Lemmerman	President/Ex Officio Member	Present	

ORDER-2019-85 Operating Budgets (City, School, Regional School)

City of Melrose Operating Budget for Fiscal Year 2020 in the amount of \$86,662,987.61. (Eighty-Six Million, Six Hundred Sixty-Two Thousand, Nine Hundred Eighty-Seven Dollars and Sixty-One Cents).

Recommitted

Appropriations Committee

ORDER-2019-87 Revolving Fund/Reauthorization

Reauthorization of City of Melrose Revolving Funds table as adopted by City Ordinance June 18, 2018 and further authorized by Massachusetts General Laws Chapter 44, §53E ½.

Recommitted

ORDER-2019-46 Establishment of Fund

An Order Creating an Education, Public Safety & Substance Abuse Prevention Stabilization Fund

Hold

ORDER-2019-93 Amending Something Previously Adopted

Amend Melrose Revised Ordinances, Chapter 24, Article II - Fire Department, Sec. 24-32(E) - Emergency Rescue Vehicle, to set fees for FY 20.

Recommend Passage

Board of Aldermen

ORDER-2019-94 Enterprise Fund

Ambulance Enterprise Fund Budget for Fiscal 2020 in the amount of \$939,684.03 (Nine Hundred Thirty-Nine Thousand, Six hundred Eighty-Four and Three Cents).

Recommend Passage

Board of Aldermen