



CITY OF MELROSE
APPROPRIATIONS COMMITTEE
AGENDA • MAY 13, 2019

Aldermanic Chamber, Melrose City Hall
562 Main Street, Melrose, MA 02176

Budget Hearing

7:30 PM

The public should take notice that the Melrose Board of Aldermen may, on certain occasions, have a quorum in attendance due to standing committees of the Board of Aldermen consisting of both voting and non-voting members. Members attending this duly posted meeting are participating and deliberating only in conjunction with the business of the standing committee.

I. CALL TO ORDER

Kate Lipper-Garabedian	Chair
Robert A. Boisselle	Vice Chair
Peter D. Mortimer	Voting
John N. Tramontozzi	Voting
Francis X. Wright Jr.	Voting
Monica C. Medeiros	Voting
Scott M. Forbes	Voting
Michael P. Zwirko	Voting
Manisha Bewtra	Voting
Shawn M. MacMaster	Voting
Jennifer L. Lemmerman	President/Ex Officio Member

II. PUBLIC COMMENT

III. ORDERS

1. Departmental Budget Hearing

211	Police
931	Capital Outlay
221	Fire

2. **ORDER-2019-85** : City of Melrose Operating Budget for Fiscal Year 2020 in the amount of \$86,662,987.61. (Eighty-Six Million, Six Hundred Sixty-Two Thousand, Nine Hundred Eighty-Seven Dollars and Sixty-One Cents).

From: Appropriations Committee

RECOMMITTED TO COMMITTEE

3. **ORDER-2019-87** : Reauthorization of City of Melrose Revolving Funds table as adopted by City Ordinance June 18, 2018 and further authorized by Massachusetts General Laws Chapter 44, §53E ½.

From: Appropriations Committee

RECOMMITTED TO COMMITTEE

4. *Public Hearing 8 p.m. - Review of the FY 2020 Ambulance Rates*

5. **ORDER-2019-94** : Ambulance Enterprise Fund Budget for Fiscal 2020 in the amount of \$939,684.03 (Nine Hundred Thirty-Nine Thousand, Six hundred Eighty-Four and Three Cents).

From: Board of Aldermen

ASSIGNED TO COMMITTEE

6. **ORDER-2019-93** : Amend Melrose Revised Ordinances, Chapter 24, Article II - Fire Department, Sec. 24-32(E) - Emergency Rescue Vehicle, to set fees for FY 20.

From: Board of Aldermen

ASSIGNED TO COMMITTEE

7. **ORDER-2019-46** : An Order Creating an Education, Public Safety & Substance Abuse Prevention Stabilization Fund

Sponsored by: Voting Michael P. Zwirko

From: Appropriations Committee

HOLD

IV. ADJOURNMENT