



CITY OF MELROSE
APPROPRIATIONS COMMITTEE
AGENDA • JUNE 11, 2018

Aldermanic Chamber, Melrose City Hall
562 Main Street, Melrose, MA 02176

Budget Hearing

7:30 PM

The public should take notice that the Melrose Board of Aldermen may, on certain occasions, have a quorum in attendance due to standing committees of the Board of Aldermen consisting of both voting and non-voting members. Members attending this duly posted meeting are participating and deliberating only in conjunction with the business of the standing committee.

I. CALL TO ORDER

Jennifer L. Lemmerman	Chair
Scott M. Forbes	Vice Chair
Peter D. Mortimer	Ward 6 Alderman
Robert A. Boisselle	Ward 4 Alderman
John N. Tramontozzi	Ward 1 Alderman
Francis X. Wright Jr.	Ward 3 Alderman
Monica C. Medeiros	Alderman at Large
Michael P. Zwirko	President/ Ex-officio Member
Manisha Bewtra	Alderman at Large
Kate Lipper-Garabedian	Alderman at Large
Shawn M. MacMaster	Ward 5 Alderman

II. PUBLIC PARTICIPATION

III. PUBLIC HEARING - 8 PM

1. **ORDER-2018-180** : Amend Melrose Revised Ordinances, Chapter 24, Article II - Fire Department, Sec. 24-32(E) - Emergency Rescue Vehicle, to set fees for FY 19.

From: Board of Aldermen

ASSIGNED TO COMMITTEE

IV. ORDERS

1. DEPARTMENTAL BUDGET HEARING

Department No.	Department
652	Pine Banks

931	Capital Outlay (Pine Banks)
112	Aldermanic
155	Info Tech
165	Liquor Commission
151	City Solicitor
221	Fire

2. **ORDER-2018-182** : Ambulance Enterprise Fund Budget for Fiscal Year 2019 in the amount of \$923,783.75 (Nine Hundred Twenty Three Thousand, Seven Hundred Eighty Three Dollars and Seventy Five Cents).

From: Board of Aldermen

ASSIGNED TO COMMITTEE

3. **ORDER-2018-183** : City of Melrose Operating Budget for Fiscal Year 2019 in the amount of \$79,399,945.73 (Seventy-Nine Million, Three Hundred Ninety-Nine Thousand, Nine Hundred Forty-Five Dollars and Seventy-Three Cents).

V. ADJOURNMENT