



CITY OF MELROSE
APPROPRIATIONS COMMITTEE
CALENDAR • MAY 31, 2018

Aldermanic Chamber, Melrose City Hall
562 Main Street, Melrose, MA 02176

Budget Hearing

7:30 PM

The public should take notice that the Melrose Board of Aldermen may, on certain occasions, have a quorum in attendance due to standing committees of the Board of Aldermen consisting of both voting and non-voting members. Members attending this duly posted meeting are participating and deliberating only in conjunction with the business of the standing committee.

Attendee Name	Title	Status	Arrived
Jennifer L. Lemmerman	Chair	Present	
Scott M. Forbes	Vice Chair	Present	
Peter D. Mortimer	Ward 6 Alderman	Present	
Robert A. Boisselle	Ward 4 Alderman	Present	
John N. Tramontozzi	Ward 1 Alderman	Present	
Francis X. Wright Jr.	Ward 3 Alderman	Absent	
Monica C. Medeiros	Alderman at Large	Present	
Michael P. Zwirko	President/ Ex-officio Member	Present	
Manisha Bewtra	Alderman at Large	Late	7:34 AM
Kate Lipper-Garabedian	Alderman at Large	Present	
Shawn M. MacMaster	Ward 5 Alderman	Present	

ORDER-2018-183 Operating Budgets (City, School, Regional School)

City of Melrose Operating Budget for Fiscal Year 2019 in the amount of \$79,399,945.73 (Seventy-Nine Million, Three Hundred Ninety-Nine Thousand, Nine Hundred Forty-Five Dollars and Seventy-Three Cents).

No Action Taken

Appropriations Committee

ORDER-2018-169 Revolving Fund/Reauthorization

AN ORDINANCE AUTHORIZING REVOLVING FUNDS IN THE CITY OF MELROSE

Assigned to Committee

Appropriations Committee

ORDER-2018-190 Appropriation

An Appropriation from free cash (01-324001) in the amount of \$980,000.00 to various accounts as set forth within.

Recommend Passage

Board of Aldermen

ORDER-2018-191 Transfer

Transfer in the amount of \$42,550.00 from various salary and wages accounts to various salary and wages accounts as set forth herein

Recommend Passage

Board of Aldermen