



CITY OF MELROSE
APPROPRIATIONS COMMITTEE
AGENDA • MAY 31, 2018

Aldermanic Chamber, Melrose City Hall
562 Main Street, Melrose, MA 02176

Budget Hearing

7:30 PM

The public should take notice that the Melrose Board of Aldermen may, on certain occasions, have a quorum in attendance due to standing committees of the Board of Aldermen consisting of both voting and non-voting members. Members attending this duly posted meeting are participating and deliberating only in conjunction with the business of the standing committee.

I. CALL TO ORDER

Jennifer L. Lemmerman	Chair
Scott M. Forbes	Vice Chair
Peter D. Mortimer	Ward 6 Alderman
Robert A. Boisselle	Ward 4 Alderman
John N. Tramontozzi	Ward 1 Alderman
Francis X. Wright Jr.	Ward 3 Alderman
Monica C. Medeiros	Alderman at Large
Manisha Bewtra	Alderman at Large
Kate Lipper-Garabedian	Alderman at Large
Shawn M. MacMaster	Ward 5 Alderman
Michael P. Zwirko	President/ Ex-officio Member

II. PUBLIC PARTICIPATION

III. DEPARTMENTAL HEARING MAY 31, 2018

Department No.	Department
401	PW:Admin/Engineering
402	PW:Facilities
422	PW:Highway
423	PW:Snow
433	PW:Sanitation
475	PW:Parks &Forest
485	PW: Automotive
491	PW:Cemetery
ORDER 2018-169	
#2669	Revolving Account - PARKS
#2657	Revolving Account-RECYCLING/WASTE MANAGEMENT

IV. ORDERS

1. **ORDER-2018-183** : City of Melrose Operating Budget for Fiscal Year 2019 in the amount of \$79,399,945.73 (Seventy-Nine Million, Three Hundred Ninety-Nine Thousand, Nine Hundred Forty-Five Dollars and Seventy-Three Cents).

From: Appropriations Committee

NO ACTION TAKEN

2. **ORDER-2018-169** : AN ORDINANCE AUTHORIZING REVOLVING FUNDS IN THE CITY OF MELROSE

From: Appropriations Committee

HOLD

3. **ORDER-2018-190** : An Appropriation from free cash (01-324001) in the amount of \$980,000.00 to various accounts as set forth within.

From: Board of Aldermen

ASSIGNED TO COMMITTEE

4. **ORDER-2018-191** : Transfer in the amount of \$42,550.00 from various salary and wages accounts to various salary and wages accounts as set forth herein

From: Board of Aldermen

ASSIGNED TO COMMITTEE

V. ADJOURNMENT