



CITY OF MELROSE
APPROPRIATIONS COMMITTEE
AGENDA • MAY 10, 2018

Aldermanic Chamber, Melrose City Hall
562 Main Street, Melrose, MA 02176

Budget Hearing

7:30 PM

The public should take notice that the Melrose Board of Aldermen may, on certain occasions, have a quorum in attendance due to standing committees of the Board of Aldermen consisting of both voting and non-voting members. Members attending this duly posted meeting are participating and deliberating only in conjunction with the business of the standing committee.

I. CALL TO ORDER

Jennifer L. Lemmerman	Chair
Scott M. Forbes	Vice Chair
Peter D. Mortimer	Ward 6 Alderman
Robert A. Boisselle	Ward 4 Alderman
John N. Tramontozzi	Ward 1 Alderman
Francis X. Wright Jr.	Ward 3 Alderman
Monica C. Medeiros	Alderman at Large
Manisha Bewtra	Alderman at Large
Kate Lipper-Garabedian	Alderman at Large
Shawn M. MacMaster	Ward 5 Alderman
Michael P. Zwirko	President/ Ex-officio Member

II. PUBLIC PARTICIPATION

III. ORDERS

1. **ORDER-2018-183** : City of Melrose Operating Budget for Fiscal Year 2019 in the amount of \$79,399,945.73 (Seventy-Nine Million, Three Hundred Ninety-Nine Thousand, Nine Hundred Forty-Five Dollars and Seventy-Three Cents).

From: Board of Aldermen

ASSIGNED TO COMMITTEE

2. *Departmental Budget Hearing, May 10*

Department No.	Department	FY19
693	Memorial Building	205,203.63
541	Council on Aging	189,974.21
	COA Revolving Acct.	
196	Energy Commission	2,500.00

175	Planning	219,747.22
631	Recreation	64,030.18
	Recreation Revolving Acct.	

3. **ORDER-2018-169** : AN ORDINANCE AUTHORIZING REVOLVING FUNDS IN THE CITY OF MELROSE

From: Board of Aldermen

ASSIGNED TO COMMITTEE

4. **ORDER-2018-181** : Mt. Hood Enterprise Fund Operating Budget for Fiscal Year 2019 in the amount of \$1,585,597.28 (One Million, Five Hundred Eighty Five Thousand, Five Hundred Ninety Seven and Twenty Eight Cents.

From: Board of Aldermen

ASSIGNED TO COMMITTEE

IV. ADJOURNMENT