



CITY OF MELROSE
APPROPRIATIONS COMMITTEE
AGENDA • JUNE 12, 2017

Aldermanic Chamber, Melrose City Hall
562 Main Street, Melrose, MA 02176

Budget Hearing

7:30 PM

The public should take notice that the Melrose Board of Aldermen may, on certain occasions, have a quorum in attendance due to standing committees of the Board of Aldermen consisting of both voting and non-voting members. Members attending this duly posted meeting are participating and deliberating only in conjunction with the business of the standing committee.

I. CALL TO ORDER

Peter D. Mortimer	Chairman
Gail M. Infurna	Vice Chairman
Michael P. Zwirko	Alderman at Large
John N. Tramontozzi	Ward 1 Alderman
Monica C. Medeiros	Alderman at Large
Robert A. Boisselle	Ward 4 Alderman
Francis X. Wright Jr.	Ward 3 Alderman
Mary Beth McAteer-Margolis	Alderman at Large
Jennifer L. Lemmerman	Ward 2 Alderman
Scott M. Forbes	Ward 7 Alderman
Donald L. Conn Jr.	President/Ex-officio Member

II. PUBLIC PARTICIPATION

III. ORDERS

1. **ORDER-2017-176** : Approval of Lease Agreement with Archdiocese of Boston

Offered by: Mayor Robert J Dolan

From: Board of Aldermen

ASSIGNED TO COMMITTEE

2. **ORDER-2017-174** : Acceptance of Mass in Motion Grant (Fund # 4503)

Offered by: Mayor Robert J Dolan

From: Board of Aldermen

ASSIGNED TO COMMITTEE

3. **ORDER-2017-169** : A Transfer in the amount of \$59,400 from various accounts to: Medtax Exp Medicare Tax, City Portion-\$42,000; Info Tech. Exp Professional Services -\$15,000; and Inspectional Services, Professional services - \$2,400.

From: Board of Aldermen

ASSIGNED TO COMMITTEE

4. **ORDER-2017-170** : A transfer in the amount of \$5,000.00 from Health Salary and Wages (015111-511000) to Health Professional Services (015112-529000).

Offered by: Mayor Robert J Dolan

From: Board of Aldermen

ASSIGNED TO COMMITTEE

5. **ORDER-2017-140** : City of Melrose Operating Budget for Fiscal Year 2018 in the amount of \$77,397,009.19 (Seventy-Seven Million, Three Hundred Ninety-Seven Thousand, Nine Dollars and Nineteen Cents)

Offered by: Mayor Robert J Dolan

6. ***Budget Hearings- June 12***

Departmental Budget Hearings Monday, June 12, 2017 at 7:30 P.M.		
Order 2017-140: City of Melrose Operating Budget for FY 2018 in the amount of \$77,397,009.19		
APPR	Department	FY18 Budget
652	Pine Banks	343,043.00
296	Parking	82,660.00
931	Capital Outlay	535,900.42
930	Dept Equipment	152,800
155	Info Tech	564,490.39
151	City Solicitor	818,277.48
165	Liquor Commission	2,000.00
152	Human Resources	135,421.84
912	Worker's Comp	310,000.00
913	Unemployment	130,000.00
914	Health Contractual	11,965,013.16

IV. **ADJOURNMENT**