



CITY OF MELROSE
APPROPRIATIONS COMMITTEE
CALENDAR • MAY 25, 2017

Aldermanic Chamber, Melrose City Hall
562 Main Street, Melrose, MA 02176

Budget Hearing

7:30 PM

The public should take notice that the Melrose Board of Aldermen may, on certain occasions, have a quorum in attendance due to standing committees of the Board of Aldermen consisting of both voting and non-voting members. Members attending this duly posted meeting are participating and deliberating only in conjunction with the business of the standing committee.

Attendee Name	Title	Status	Arrived
Peter D. Mortimer	Chairman	Present	
Gail M. Infurna	Vice Chairman	Present	
Michael P. Zwirko	Alderman at Large	Present	
John N. Tramontozzi	Ward 1 Alderman	Present	
Monica C. Medeiros	Alderman at Large	Absent	
Robert A. Boisselle	Ward 4 Alderman	Absent	
Francis X. Wright Jr.	Ward 3 Alderman	Absent	
Mary Beth McAteer-Margolis	Alderman at Large	Present	
Jennifer L. Lemmerman	Ward 2 Alderman	Present	
Scott M. Forbes	Ward 7 Alderman	Absent	
Donald L. Conn Jr.	President/Ex-officio Member	Absent	

ORDER-2017-140 Operating Budgets (City, School, Regional School)

City of Melrose Operating Budget for Fiscal Year 2018 in the amount of \$77,397,009.19 (Seventy-Seven Million, Three Hundred Ninety-Seven Thousand, Nine Dollars and Nineteen Cents)

Board of Aldermen

ORDER-2017-159 Revolving Fund/Reauthorization

Reauthorization of Recreation Revolving Fund #2652 for FY18.

Recommend Passage

ORDER-2017-141 Enterprise Fund

FY18 Mt Hood Enterprise Fund Budget in the amount of \$1,564,505.59 (One Million, Five Hundred Sixty Four Thousand, Five Hundred and Five Dollars and Fifty Nine Cents).

Recommend Passage