



CITY OF MELROSE
APPROPRIATIONS COMMITTEE
AGENDA • MAY 25, 2017

Aldermanic Chamber, Melrose City Hall
562 Main Street, Melrose, MA 02176

Budget Hearing

7:30 PM

The public should take notice that the Melrose Board of Aldermen may, on certain occasions, have a quorum in attendance due to standing committees of the Board of Aldermen consisting of both voting and non-voting members. Members attending this duly posted meeting are participating and deliberating only in conjunction with the business of the standing committee.

I. CALL TO ORDER

Peter D. Mortimer	Chairman
Gail M. Infurna	Vice Chairman
Michael P. Zwirko	Alderman at Large
John N. Tramontozzi	Ward 1 Alderman
Monica C. Medeiros	Alderman at Large
Robert A. Boisselle	Ward 4 Alderman
Francis X. Wright Jr.	Ward 3 Alderman
Mary Beth McAteer-Margolis	Alderman at Large
Jennifer L. Lemmerman	Ward 2 Alderman
Scott M. Forbes	Ward 7 Alderman
Donald L. Conn Jr.	President/Ex-officio Member

II. PUBLIC PARTICIPATION

III. ORDERS

1. **ORDER-2017-140** : City of Melrose Operating Budget for Fiscal Year 2018 in the amount of \$77,397,009.19 (Seventy-Seven Million, Three Hundred Ninety-Seven Thousand, Nine Dollars and Nineteen Cents)

Offered by: Mayor Robert J Dolan

2. ***May 25 Department Hearings***

Departmental Budget Hearings Thursday, May 25, 2017 at 7:30 P.M.		
Order 2017-140: City of Melrose Operating Budget for FY 2018 in the amount of \$77,397,009.19		
APPR	Department	FY18 Budget
300	School	26,497,409.88

399	Vocational School/Essex Agri	901,976.00
2017-141	Mount Hood Operating Budget	1,564,505.59
631	Recreation	64,030.18
2017-159	Rec Rev. Acct #2652	
171	Conservation	20,825.00

3. **ORDER-2017-159** : Reauthorization of Recreation Revolving Fund #2652 for FY18.

From: Board of Aldermen

ASSIGNED TO COMMITTEE

4. **ORDER-2017-141** : FY18 Mt Hood Enterprise Fund Budget in the amount of \$1,564,505.59 (One Million, Five Hundred Sixty Four Thousand, Five Hundred and Five Dollars and Fifty Nine Cents).

From: Board of Aldermen

ASSIGNED TO COMMITTEE

IV. ADJOURNMENT