



CITY OF MELROSE
APPROPRIATIONS COMMITTEE
AGENDA • MAY 15, 2017

Aldermanic Chamber, Melrose City Hall
562 Main Street, Melrose, MA 02176

Budget Hearing

7:30 PM

The public should take notice that the Melrose Board of Aldermen may, on certain occasions, have a quorum in attendance due to standing committees of the Board of Aldermen consisting of both voting and non-voting members. Members attending this duly posted meeting are participating and deliberating only in conjunction with the business of the standing committee.

I. CALL TO ORDER

Peter D. Mortimer	Chairman
Gail M. Infurna	Vice Chairman
Michael P. Zwirko	Alderman at Large
John N. Tramontozzi	Ward 1 Alderman
Monica C. Medeiros	Alderman at Large
Robert A. Boisselle	Ward 4 Alderman
Francis X. Wright Jr.	Ward 3 Alderman
Mary Beth McAteer-Margolis	Alderman at Large
Jennifer L. Lemmerman	Ward 2 Alderman
Scott M. Forbes	Ward 7 Alderman
Donald L. Conn Jr.	President/Ex-officio Member

II. PUBLIC PARTICIPATION

III. ORDERS

1. **ORDER-2017-156** : Reauthorization of Inspection Services Revolving Account #2658 for FY2018

From: Board of Aldermen

ASSIGNED TO COMMITTEE

2. **ORDER-2017-158** : Reauthorization of Police Department False Alarm Revolving Fund # 2665 for FY18

From: Board of Aldermen

ASSIGNED TO COMMITTEE

3. **ORDER-2017-140** : City of Melrose Operating Budget for Fiscal Year 2018 in the amount of \$77,397,009.19 (Seventy-Seven Million, Three Hundred Ninety-Seven Thousand, Nine Dollars and Nineteen Cents)

4. *Department Hearing*

Departmental Budget Hearings Monday May 15, 2017 at 7:30 P.M.		
Order 2017-140: City of Melrose Operating Budget for FY 2018 in the amount of \$77,397,009.19		
APPR	Department	FY18 Budget
211	Police	4,407,220.58
2017-153	False Alarm Rev. Acct # 2665	
141	Assessor	340,496.32
241	Inspection Services	257,036.69
2017-156	IS Revolving Acct. #2658	
135	Auditor	355,114.33
942	Stabilization Funds	100,000
931	Capital Outlay (moved to June 12 budget hearing)	
930	Dept. Equipment (moved to June 12 budget hearing)	
296	Parking (moved to June 12 budget hearing)	

IV. ADJOURNMENT