



CITY OF MELROSE
APPROPRIATIONS COMMITTEE
AGENDA • MAY 11, 2017

Aldermanic Chamber, Melrose City Hall
562 Main Street, Melrose, MA 02176

Budget Hearing

7:30 PM

The public should take notice that the Melrose Board of Aldermen may, on certain occasions, have a quorum in attendance due to standing committees of the Board of Aldermen consisting of both voting and non-voting members. Members attending this duly posted meeting are participating and deliberating only in conjunction with the business of the standing committee.

I. CALL TO ORDER

Peter D. Mortimer	Chairman
Gail M. Infurna	Vice Chairman
Michael P. Zwirko	Alderman at Large
John N. Tramontozzi	Ward 1 Alderman
Monica C. Medeiros	Alderman at Large
Robert A. Boisselle	Ward 4 Alderman
Francis X. Wright Jr.	Ward 3 Alderman
Mary Beth McAteer-Margolis	Alderman at Large
Jennifer L. Lemmerman	Ward 2 Alderman
Scott M. Forbes	Ward 7 Alderman
Donald L. Conn Jr.	President/Ex-officio Member

II. PUBLIC PARTICIPATION

III. ORDERS

1. **ORDER-2017-140** : City of Melrose Operating Budget for Fiscal Year 2018 in the amount of \$77,397,009.19 (Seventy-Seven Million, Three Hundred Ninety-Seven Thousand, Nine Dollars and Nineteen Cents)

From: Board of Aldermen

ASSIGNED TO COMMITTEE

2. May 11, 2017 Department Hearings

APPR	Department	FY18 Budget
693	Memorial Building	199,066.09
541	Council on Aging	184,647.80
196	Energy Commission	2,500.00
175	Planning	214,903.55

401	PW Admin & Engineer	767,166.68
402	PW Facilities	3,920,824.28
422	PW Highway	568,997.63
423	PW Snow	575,000.00
433	PW Sanitation	1,339,466.24
475	PW Parks&Forest	722,548.18
485	PW Automotive	507,486.88
491	Cemetery	253,504.92

3. **ORDER-2017-154** : Reauthorization and Increase of the Council on Aging Donation Revolving Account # 2811 for FY2018

From: Board of Aldermen

ASSIGNED TO COMMITTEE

4. **ORDER-2017-160** : Reauthorization of Revolving Fund #2657 Waste Collection & Recycling for FY18.

From: Board of Aldermen

ASSIGNED TO COMMITTEE

5. **ORDER-2017-157** : Reauthorization of Park Revolving Account #2669.

From: Board of Aldermen

ASSIGNED TO COMMITTEE

6. **ORDER-2017-149** : An Appropriation from Free Cash in the amount of \$234,872.54 to various Public Works Accounts as set forth within.

From: Board of Aldermen

ASSIGNED TO COMMITTEE

IV. ADJOURNMENT