AGENDA
THURSDAY, 22 MAY 2008, AT 7:30 P.M.

<u>Protection and License Committee</u> — Chairman Infurna, Boisselle, McAteer-Margolis, Brodeur, Forbes

Order No. 08-253 — Second Hand Dealers License to Steve Pina, d/b/a The Music Shop at 128 West Emerson Street, Melrose, MA for the year ending April 30, 2009

<u>Health, Education and Welfare Committee</u> — Chairman McAteer-Margolis, Forbes, Boisselle, Brodeur, Infurna

Order No. 08-243 — TRANSFER Amount: $4,515.00
From: A/C #015411-511000 - Council on Aging, Salary & Wages
To: A/C #015412-527303 - Council on Aging, Elevator
These funds are needed to make safety related repairs and cover the June service fee.

Order No. 08-248 — REAPPOINTMENT Of: Anne E. MacDonald, 18 Spears St. Melrose
To: Historical Commission Expiration: first Monday in October 2010

<u>Public Works Committee</u> — Chairman Forbes, Infurna, Boisselle, Brodeur, McAteer-Margolis

Order No. 08-249 — TRANSFER Amount $22,671.45
From: A/C #604411-511000 Public Works, Sewer, Salaries
To: A/C #604411-512000 Public Works, Sewer, Part Time Salaries $5,000.00
A/C #604412-521500 Public Works, Sewer, Postage $277.28
A/C #604412-522000 Public Works, Sewer, Telephone $894.17
A/C #604412-527302 Public Works, Sewer, Sewer Repairs $16,500.00
transfer necessary to balance FY2008 budget

Order No. 08-250 — TRANSFER Amount: $74,937.99
From: A/C #614511-511000 PW, Water, Salaries
To: A/C #614511-512000 PW, Water, Part Time Salaries $8,000.00
A/C #614512-522000 PW, Water, Telephone $1,937.99
A/C #614512-522600 PW, Water, Gas Heat $3,000.00
A/C #614512-524002 PW, Water, Construction $28,500.00
A/C #614512-533500 PW, Water, Tools & Hardware $4,500.00
A/C #614512-535000 PW, Water, Sand, Gravel & Loom $4,000.00
A/C #614512-535800 PW, Water, Patching $5,000.00
A/C #614512-536300 PW, Water Hydrants $20,000.00
transfer necessary to balance the FY2008 budget

Order No. 08-251 TRANSFER Amount: $4,896.39
From: A/C #014912-527700 PW, Cemetery, Bldg. Repair $2,000.00
A/C #014912-530704 PW, Cemetery, Cemetery Markers $1,000.00
A/C #014912-533500 PW, Cemetery, Tools & Hardware $1,896.39
To: A/C # 014912-530800 PW, Cemetery, Heating Fuel $4,000.00
A/C # 014912-522500 PW, Cemetery Electricity $300.00
A/C #014912-531500 PW, Cemetery, Batteries $14.74
A/C #014912-531800 PW, Cemetery, MV Parts $ 368.68
A/C # 014912-532000 PW, Cemetery, Cleaning Supplies $143.97
A/C #014912-544310 PW, Cemetery, Property Insurance $69.00
transfer necessary to balance FY2008 budget

Order No. 08-252 TRANSFER Amount: $102.002.24
From: Various Accounts
To: A/C # 014012-540500 PW, Admin, Dues & Memberships $ 137.50
A/C #014021-512000 PW, City Hall, Part Time Salaries $2,500.00
A/C #014021-513000 PW, City Hall, Overtime $2,400.00
A/C # 014022-522600 PW, City Hall, Gas Heat $10,000.00
A/C #014022-527702 PW, City Hall, Contract Maintenance $4,000.00
A/C #014111-512000 PW, Engineering, Part Time Salaries $10,000.00
A/C # 014222-524001 PW, Highway, Barricades Rental $45.00
A/C # 014222-527102 PW, Highway, Storm Drain Maintenance $5,000.00
A/C #014222-538000 PW, Highway, Street Signs $3,000.00
A/C #014751-512000 PW, Trees, Part Time Salaries $2,100.00
A/C #014751-513000 PW, Trees, Overtime $2,000.00
A/C #014752-535200 PW, Trees, Landscape Supplies $3,000.00
A/C #014852-527700 PW, Automotive, Bldg. Repair $2,400.00
A/C #014852-530800 PW, Automotive, Heating Fuel $14,000.00
A/C #014852-531000 PW, Automotive, Gas & Oil $38,419.74
A/C #014852-531200 PW, Automotive, Tire $3,000.00
transfer necessary to balance FY2008 budget